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Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Meeting to be held in Chapel FM, 1081 York Road, Leeds, LS14 6JB

Wednesday, 16th March, 2022 at 6.00 pm

Councillors:

- R Grahame A Khan
- D Ragan

S Arif A Hussain K Maqsood

P Drinkwater K Dye D Jenkins

- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;
- Gipton and Harehills;
- Gipton and Harehills;
- Gipton and Harehills;
- Killingbeck and Seacroft;
- Killingbeck and Seacroft;
- Killingbeck and Seacroft;

To Note: Please do not attend the meeting in person if you have symptoms of Covid-19 and please follow current public health advice to avoid passing the virus onto other people.



Images on cover from left to right: Burmantofts and Richmond Hill - Burmantofts stone; East End Park Gipton & Harehills - Fairway Hill; Bankstead Park Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green

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Head of Locality Partnerships: Liz Jarmin Tel: 0113 3789035

AGENDA

ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)	
			(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
3			LATE ITEMS	
			To identify items which have been admitted to the agenda by the Chair for consideration	
			(The special circumstances shall be specified in the minutes)	
4			DECLARATION OF INTERESTS	
			To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.	
5			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence	
6			OPEN FORUM	
			In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair	
7			MINUTES OF THE PREVIOUS MEETING - 21 SEPTEMBER 2021	7 - 12
			To confirm as a correct record the minutes of the previous meeting held Wednesday, 21 st September 2021.	

ltem No	Ward/Equal Opportunities	Item Not Open		Page No
8			INNER EAST COMMUNITY COMMITTEE - FINANCE UPDATE REPORT	13 - 34
			The report of the Head of Locality Partnerships provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget 2021/22.	
			(Report attached)	
9			INNER EAST COMMUNITY COMMITTEE - UPDATE REPORT	35 - 72
			The report of the Head of Locality Partnerships is to bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.	
			(Report attached)	
10			DATES, TIMES AND VENUE REPORT	73 - 76
			The report of the City Solicitor is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2022/23 municipal year.	70
			(Report attached)	
			MAP OF VENUE	77 - 78

ltem	Ward/Equal	ltem Not		Page
No	Opportunities	Open		No
			 Third Party Recording Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties – code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

Agenda Item 7

INNER EAST COMMUNITY COMMITTEE

TUESDAY, 21ST SEPTEMBER, 2021

PRESENT: Councillor D Ragan in the Chair

Councillors S Arif, K Dye, R Grahame, D Jenkins and K Maqsood

14 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal of inspection of documents.

15 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

16 Late Items

There were no late items. However, there was supplementary information in relation to Agenda Item 11 – Finance Update Report. This have been circulated to Members prior to the meeting.

17 Declaration of Interests

No Members declared any pecuniary or other interests at the meeting.

18 Apologies for Absence

Apologies were received from Councillors Hussain and Khan. It was noted that Councillors Arif and Dye were delayed.

19 Open Forum

On this occasion no written submissions had been received from members of the public and there were no members of public in attendance at the meeting.

20 Minutes of the Previous Meeting - 28 July 2021

RECOMMENDED – That the minutes of the meeting held on 28th July 2021 be approved as a correct record.

It was noted that Cllr Grahame made reference to Anti-Social Behaviour Legislation in relation to Alternative Dispute Resolution, and the need for someone to look at the process.

21 Matters arising

Minute 8 - Matters Arising

Connecting Leeds Transport Strategy – The Flexi Bus will be operational from 27th September 2021. There will be 6 flexi buses in total operating Monday to Saturday.

Leeds GATE – An invite to be extended to Housing to attend the next meeting to update on work in relation to Gypsy and Traveller sites.

Minute 10 – Update Report – Green Garden Scheme – Housing and Social Care to take matters of assistance with those who require the scheme. The Chair said that if any issues arise and gardens are not tidied then it can be dealt with through the Community Committee.

Cllr Arif joined the meeting at 17:10 Cllr Dye joined the meeting at 17:12

22 City Plan Engagement

The Head of Locality Partnerships submitted a report that introduced a verbal update on the development of a City Plan for Leeds in the Inner East Community Committee Area and an opportunity for input from elected members and residents to feed into the Plan.

The following were in attendance:

- Councillor J Dowson, Deputy Executive Member for the Leader's Portfolio
- Mike Eakins, Policy Officer

Councillor Dowson gave a brief introduction to the context behind the development of a new City Plan, highlighting the significant changes since the last Best Council Plan was launched ten years ago – locally, nationally, and globally. The Policy Officer set out some of the key ambitions and drivers that will shape the new plan, and then sought feedback from Members on their priorities for Leeds particularly in the Inner East area over the next ten years.

Members' discussions included:

- The need for Members to be kept updated on strategies and current partnerships
- Standard of housing, it was noted that housing in Inner East required improvements and there was a need for more affordable housing.
- Inner East is a densely populated area, Covid had highlighted that this area needed more green space facilities.
- The Plan needs to set clear priorities for the city and not become an unwieldy document
- School examinations need to be focused, so that young people leave with the skills they require for life including literacy.
- The Plan needs to address those Not in Education, Employment or Training (NEET's).
- Improved transport in the Inner East area.

- Resources and funding are required in the inner-city areas to narrow the gap in relation to inequalities, poor health and poor attainment.
- Jobs and skills shortage need to be addressed.
- The City Plan needs to be a partnership with businesses, third sector and voluntary sector.

The Community Committee suggested that Cllr Dowson and the Officer may wish to attend resident community groups to hear the views of residents from the Inner East area.

Cllr Dowson said that she would be happy to attend any groups to discuss the plan and listen to residents.

The Chair thanked Cllr Dowson and Mike for their attendance at the meeting.

RESOLVED – That the contents of the report and presentation, along with Member's comments, be noted.

23 Library Service Update Report

The report of the Chief Officer Community Hubs, Welfare and Business Support provided the Inner East Community Committee with an overview of the activity of Leeds Libraries during the past 18 months and outlined key priorities for the service as part of the Service Recovery Strategy.

The following were in attendance for this item:

- Andrea Ellison, Chief Librarian
- Mark Kirkby, Senior Librarian

The Chief Librarian informed members that the report provided a city-wide overview on changes to the structure of the service and schemes / projects that have taken place during the pandemic such as digital services, as well as an update on the services key priorities over the coming months. Members were informed that a service update on a more local basis will be provided at the Inner East Community Committee next year.

The Community Committee were informed of the following points:

- *Education involvement*. The Library Service is looking at revitalising the offer to schools, and the school programme will take shape over the next term with the focus being reading.
- Digital exclusions and the offer for residents. A telephone service and communications channel were set up during the pandemic, to aid those requiring digital support and the focus moving forward looks at managing mental health, and how to keep children safe online. Members were also informed of an iPad lending scheme that will be rolled out centrally to enable the public to use for group learning, educational purposes and reading. It was noted that the library offered a variety of digital resources in the form of E Books, E Magazines and E newspapers. Members were also advised of the Niche Academy a

range of free online tutorials from setting up an email account or getting started with social media to help build skills using online resources.

• The impact on the use of services as a result of the pandemic. It was confirmed that nationally the use of library services has been low. It was recognised that although libraries can offer many forms of digital access it does exclude those in the poorest areas of the city. Members were informed that the service aims to build confidence across communities for people to return to libraries and to re-introduce events over time, such as conversation tables and social activity groups.

The Community Committee recognised that the library service provided a valuable service to the Inner East providing a great space to meet people and to gain advice and knowledge in relation to digital information. It was also recognised that in an area where data poverty is a big issue it is a support service to residents.

It was noted that the library service can provide a variety of information for residents with staff who are knowledgeable and welcoming.

The Committee were advised that the library service also hold a number of antiquities which the library service wish to show. It is the proposal that these treasures be shown at events and venues so that residents can see them

It was suggested by the Community Committee that the service should work with the Community Champions to show the antiquities in the community environment.

The Chair thanked the officers for attending saying that she looked forward to receiving further reports and working with them in the future.

RESOLVED –

a) To note the contents of the report and verbal update, along with members comments.

b) To note the intention to receive an update on services within the Inner East Community Committee area, at a future meeting.

24 Inner East Community Committee - Update Report

The report of the Head of Locality Partnerships provided the Community Committee with an update of the work in which the Communities Team is engaged in, based on priorities identified by the Community Committee.

Cllr Jenkins highlighted paragraph 13 relating to Domestic Violence and Abuse Partnership Workshop. He informed the Community Committee that he had attended the workshop at which there were about 60 people in attendance. It had been a useful workshop and a Domestic Violence Board has now been set up. He suggested that Domestic Violence and Abuse Partnership be invited to a future meeting to provide an update.

RESOLVED – To note the content of the report.

25 Inner East Community Committee - Finance Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy (CIL) Budget for 2021/22.

Members were advised that the following projects had been considered and approved since the Inner East Community Committee held on 28th July 2021:

- BSA Welcome Back Party, Burmantofts & Richmond Hill £3,000
- Seacroft Men's Group, Killingbeck & Seacroft £8,063
- Leeds Urban Arts Project, Killingbeck & Seacroft £3,872.50
- Youth Radio Café, Killingbeck & Seacroft £3,450

Wards	Amount	Decision				
Gipton &	£3,000	Approved				
Harehills						
Killingbeck &	£1,460	Approved				
Seacroft						
Burnamtofts &	£1,844	Approved				
Richmond Hill						
Burmantofts &	£600	Approved				
Richmond Hill						
Burmantofts &	£2,915	Approved				
Richmond Hill						
	Wards Gipton & Harehills Killingbeck & Seacroft Burnamtofts & Richmond Hill Burmantofts & Richmond Hill Burmantofts &	WardsAmountGipton & Harehills£3,000Harehills£1,460Seacroft£1,844Burnamtofts & Richmond Hill£1,844Burmantofts & Richmond Hill£600Burmantofts & Richmond Hill£2,915				

Members were invited to consider the following projects:

Members received the following information:

- The current remaining balance of the Wellbeing Budget is £145,996.40. Table 1 provided a list of the projects.
- Three projects had been declined since the last Community Committee on the 28th July:
 - Streetworks Soccer Boggart Hill Outreach
 - Junior Sports Hub Sunday Youth Club
 - LCC Youth Services Summer Activities
- Monitoring information had been provided by The Youth Association who had delivered the project 'Life in Leeds'.
- The remaining balance of the Youth Activity Fund is £76,001.14. The projects which had been supported were listed at Table 2.
- Table 3 listed the Small Grants and skips which have been requested. The remaining balance is £12,682.01 with a ward breakdown as follows; Burmantofts and Richmond Hill £2,753.17, Gipton and Harehills £4,261.17 and Killingbeck and Seacroft £5,666.67.
- Table 6 detailed the Capital projects with a remaining budget available of £79,718.80 with a ward breakdown as; Burmantofts and Richmond

Hill - £29,127.34, Gipton and Harehils -£33,380.80, and Killingbeck and Seacroft - £17,210.66.

Community Infrastructure Levy (CIL) was detailed in Table 7. A remaining balance of £75,598.07 was available to spend with the ward breakdown as follows; Burmantofts and Richmond Hill - £19,145.71, Gipton and Harehills - £33,436.65, and Killingbeck and Seacroft - £23,015.71.

Members suggested that photographs should be taken to evidence what the wards are spending funding on.

RESOLVED - . To note:

a. details of the Wellbeing Budget position (Table 1- paragraph 21)

b. To consider and determine Wellbeing proposals (paragraphs 32-34) c. To note details of the Youth Activities Fund (YAF) position (Table 2paragraph 44)

d. To note details of the Capital Budget (Table 6- paragraph 48)

e. To note details of the Community Infrastructure Levy Budget (Table 7- paragraph 50)

26 Any Other Business

The Chair informed the Community Committee that it would be the last meeting for Ruth Tiernan, the Localities Officer for Inner East. She thanks Ruth for all her hard work especially over the last eighteen months. She wished Ruth well in her new position.

The Community Committee showed their appreciation with a round of applause.

27 Date and Time of next meeting

RESOLVED – To note the date and time of the next meeting as Wednesday 15th December 2021, at 6pm.

The meeting concluded at 18:30

Agenda Item 8





Date:	16 th March 22	For Decision
Report author:	Senior Localities Officer, Bali Birdi (07712 214727)	
	Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft	
Report to:	Inner East Community Committee	
Report of:	Head of Locality Partnerships	

Inner East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2021/2022.

Main issues

- 2. Each Community Committee has been allocated a Wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
- 4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
- 5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

- 6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
- 7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
- 8. The Inner East Community Committee area has no Parish or Town Councils. This means that the money for the Inner East will be administered by the Inner East Community Committee. It was agreed at Inner East Community Committee on the 25th September 2019 that CIL monies for Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft would be split equally three-ways.
- 9. The Communities Team work with members of the Community Committee to develop a plan to spend CIL funding on local infrastructure projects. This is on a case-by-case basis.
- 10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender reassignment, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- 11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
- 12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
- 13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

- 14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
 - a) consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
 - b) a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and
 - c) details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
- 15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2021/2022

- 16. The total revenue budget approved by Executive Board for 2021/2022 was **£191,950.00** a 15% reduction on the previous year.
- 17. Table 1 shows a carry forward figure of £188,188.07 which includes underspends from projects completed in 2020/2021. £80,119.41 represents wellbeing allocated to projects in 2020/21 and not yet completed. The total revenue funding available to the Community Committee for 2021/2022 is therefore £299,948.60.
- 18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
- 19. The Community Committee is asked to note that there is currently a remaining balance of £104,693.97. This figure includes any underspend from projects. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2021/2022

	£
INCOME: 2021/22	£191,950.00
Balance brought forward from previous year	£188,188.07
Less projects brought forward from previous year	£80,119.41
TOTAL AVAILABLE: 2021/22	£299,948.66

Ward Projects	£299,948.66	Burmantofts & Richmond Hill £110,200.47	Gipton & Harehills £85,641.78	Killingbeck & Seacroft £104,106.41
Small Grants & Skips	£17,000.00	£5,666.67	£5,666.66	£5,666.67
Community Engagement	£3,600.00	£1,200.00	£1,200.00	£1,200.00
Tasking	£9,000.00	£3,000.00	£3,000.00	£3,000.00
Greener Gipton Campaign	£3,000.00		£3,000.00	
Bonfire Night Activities	£4,000.00		£4,000.00	
Christmas Lights	£15,000.00		£15,000.00	
Places to Ride	£8,000.00	£8,000.00	-	
Torre Mount Play Area	£5,000.00	£5,000.00		
Gipton Approach Project	£3,000.00		£3,000.00	
Fever FM Equipment	£1,000.00		£1,000.00	
CCTV Ashton Street	£1,488.00		£1,488.00	
CCTV Extension Ashton Terrace	£600.00		£600.00	
Life Connections After School Club	£3,000.00	£2,550.00	£450.00	
PHAB Club	£1,099.26	£164.89	£340.77	£593.60
Touchstone Outreach Project	£7,828.00	£3,914.00	£3,914.00	
Inner East Money Buddies Projects	£15,189.00	£9,752.00		£5,437.00
Friday Youth Hub	£5,720.00			£5,720.00
Gipton & Harehills Football Project	£4,000.00		£4,000.00	
Community Participation & Learning Programme	£2,800.00	£933.33	£933.34	£933.33
BSA Welcome Back Party	£3,000.00	£3,000.00		
Seacroft Men's Group	£8,063.00			£8,063.00
Bags of Joy	£3,000.00		£3000.00	
Seacroft Pedal Cycle Security	£1,460.00			£1,460.00
RadhaRaman Folk Festival	£860.00	£860.00		
Burmantofts & Richmond Hill Christmas	£1,441.99	£1,441.99		
Bilal Centre Youth Sessions	£2,600.00		£2,600.00	
Leeds East Academy Youth Worker	£4,484.44		£1,416.14	£3,068.30
Community Climate Action Training	£8,800.00			£8,800.00
Playbox & Friends	£17,071.00			£17,071.00
Compton Centre Festive Event	£650.00		£650.00	
Knee Rail Cromwell Street Lincoln Green	£2,456.00	£2,456.00		
Educational Trip for Low Income Families	£1000.00	£1000.00		
SCOT Projects	£20,839.00			£20,839.00
Nowell Mount Community Centre –	£5,200.00	£5,200.00		-
Activating the Space				
Burmantofts & Richmond Hill Ward –	£3,405.00	£3,405.00		
Community Anchor	·			
CCTV Extension – Ashton Street	£600.00		£600.00	
Total spend: Area wide + ward projects	£195, 254.69	£57,543.88	£55,858.91	£81,851.90
Balance remaining (Total/Per ward)	£104,693.97	£52,656.59	£29,782.87	£22,254.51

Projects for consideration and approval

The following projects are presented for Members' consideration

20. Project title: Disability Sport

Name of organisation: East Leeds Community Sports Hub Total project cost: £14,792 Amount proposed: £12,792 - 21/22 YAF Wards covered: Burmantofts & Richmond Hill

Project summary: The projection is to involve people of disability in Burmantofts & Richmond Hill to become active in disability sport

Consultation has taken place with Leeds city council sports department (disability officer) and Leeds Rhinos LDRL Super league coaches to understand the need of sport in the city for disabled participants. This will be an ongoing process in the coming weeks. The feedback has shown a lack of gold standard delivery with this in mine ELCSC are wanting to deliver such activities on Monday 4-530pm afternoons for thirty weeks During consultation the number of participants for weekly sessions would be in the region of 20-25 youths and adults from various providers including Mencap Advise and Leeds Rhinos

The sessions would be the start of a pathway for players to progress to become LDRL Super league players on the kudos this brings to their confidence and self-esteem and family happiness.

Community Committee Plan Priorities/Objectives:

Improving social isolation Healthy lifestyles Raising Aspirations Making Leeds the best city to live in

21. **Project title:** Improvements to Raincliffe Park/Greenspace

Name of organisation: Parks & Countryside

Total project cost: £60,000

Amount proposed: £30,000 - 21/22 Wellbeing £5,000, Capital £15,000, CIL £10,000. Wards covered: Burmantofts & Richmond Hill

Project summary: The grant will be used to complete a local consultation to understand who currently used this green space, how the park is used and to understand the local communities views on what they'd like to see included in the parks regeneration.

Plans to regenerate the park will be developed after the consultation and elected ward members in B&RH will be briefed though out the project to finalise plans on the spending in the park.

The funding will allow the equipment to be regenerated/improved including a regeneration of the flooring. Final plan will not be made until after the residential consultation.

Consultation will be led by and commenced from local organisations.where community engagement is high. Physical day of play/consultation to be help in the park.

Community Committee Plan Priorities/Objectives:

Health & Wellbeing

Better Lives.

Healthy Lifestyles

22. Project title: Saxton Garden Community Planters
 Name of organisation: Saxton Garden Residents Association
 Total project cost: £3,600.00
 Amount proposed: £1,800.00 - 21/22 Wellbeing
 Wards covered: Burmantofts & Richmond Hill

Project summary: We would like to install 10 community planters along the Avenue in the Saxton Gardens Estate. To enhance the avenue and encourage the community to garden together.

We have asked for 5 to be funded by the Housing Advisory Panel (HAP), we would like the other 5 to be funded by the wellbeing fund.

Community Committee Plan Priorities/Objectives:

Best City in Leeds City Council

Improving Social Isolation

23. Project title: Improvements to Saxton Garden Parks/Greenspace
Name of organisation: Parks & Countryside
Total project cost: £50,000
Amount proposed: £20,000 - 21/22 Wellbeing £5,000, Capital £10,000, CIL £5,000.
Wards covered: Burmantofts & Richmond Hill

Project summary: The grant will be used to complete a local consultation to understand who currently used this green space, how the park is used and to understand the local communities views on what they'd like to see included in the parks regeneration.

Plans to regenerate the park will be developed after the consultation and elected ward members in B&RH will be briefed though out the project to finalise plans on the spending in the park.

The funding will allow the equipment to be removed from the park and new equipment including a regeneration of the flooring to be installed.

Community Committee Plan Priorities/Objectives:

Health & Wellbeing

Better Lives

Child Friendly City

24. Project title: Bilal Centre Defibrillator Name of organisation: LCC Communities Team Total project cost: £1,700.00 Amount proposed: £1,700.00 - 21/22 Capital Wards covered: Gipton & Harehills

Project summary: Provision for a defibrillator and cabinet to be installed at the Bilal Centre in Harehills. The centre is well used throughout the week as well as being located in an area of high footfall in the ward and as such has been identified as an ideal location by both the users of the centre and ward councillors.

Community Committee Plan Priorities/Objectives:

Reduce health inequalities, promote healthy lifestyles and reduce social isolation Improve community confidence, reassurance and cohesion

25. Project title: Premier League Kicks
Name of organisation: Leeds United Foundation
Total project cost: £46,000.00
Amount proposed: £20,000 - 21/22 Wellbeing £10,000, YAF £10,000
Wards covered: Burmantofts & Richmond Hill

Project summary: The programme is individualised to each child. The way in which the content is delivered will be tailored around the individual needs and learning styles of the children.

Work with key people to create action plans for students across the EYFS,Key Stage 1 & 2, taking an active role in implementing a programme that positively encourages pupils to overcome barriers to learning, improve their skills and ultimately raise engagement and attainment in school.

Appropriate information sharing with relevant partners and services to ensure effective safeguarding of any individual who becomes part of the programme.

Encouraging and enabling the young people to consult and decide on certain aspects of a programme can introduce the 'voluntary' aspect of the relationship

Certain degree of flexibility - but within the boundaries of the programme and school rules.

Community Committee Plan Priorities/Objectives:

Reduce health inequalities, promote healthy lifestyles and reduce social isolation Improve community confidence, reassurance and cohesion Child Friendly City.

26. Project title: Dance On

Name of organisation: Yorkshire Dance Total project cost: £97,382.00 Amount proposed: £12,192.00- 22/23 Wellbeing £6,096.00 per ward as listed below. Wards covered: Gipton & Harehills, Killingbeck & Seacroft

Project summary: The grant will pay for delivery of one year of 2 Dance On groups for over 55s:

Sumangal Dance On group at Mantaugu Burton Resource Centre, Barnstead Street, Harehills, Leeds (**Gipton & Harehills Ward**). This is a weekly dance session run in partnership with Health for All's Sumangal group for older adults from South Asia. The Sumangal weekly dance session takes place on a Wednesday from 11.45-12.45. Over the last 12 months, 28 people have attended the Sumangal group session and 20 participants are regular attendees committed to coming each week.

Kentmere Dance On group at Kentmere Community Centre, Kentmere Avenue, Leeds, LS14 1BW (**Killingbeck & Seacroft Ward**). This is a weekly dance session which takes place on a Monday from 10.30-11.30. Over the last 12 months, 13 people have attended the Kentmere session and 10 participants are regular attendees committed to coming each week.

The groups are currently running as part of the citywide Dance On programme (funded by Sport England 2018-2022. Funding for the programme ends in March 2022). Dance On delivers 12 weekly dance groups and 2 Zoom classes for older adults aged 55+ across Leeds local authority area.

All sessions run over 45 weeks of the year (with breaks for half terms, Easter, Christmas and a short summer break) and are delivered by one dance tutor. Each session lasts for one hour. (NB. The 2021 class sizes reduced due to the uncertainty around COVID restrictions. Pre-pandemic these were larger groups)

In addition to weekly sessions two social events are held each year which bring together all 12 Dance On groups to share a performance they have been working on or take part in workshops led by a guest artist. For example in 2020 & 2021 the Dance On participants came together to have a go at voguing, African dance, break dance and Bollywood. In December 2021, Sumangal and Kentmere Dance On groups joined a Christmas party in Yorkshire Dance's building to perform their piece and watch what the other groups had been working on.

Community Committee Plan Priorities/Objectives:

Reduce health inequalities, promote healthy lifestyles and reduce social isolation Improve community confidence, reassurance and cohesion 27. Project title: 4 Weeks Summer Camp Name of organisation: Junior Sports Hub Total project cost: £5,000.00 Amount proposed: £5,000.00 - 22/23 YAF Wards covered: Gipton & Harehills

Project summary: Grant will be used to fund the cost of the venue hire to deliver sporting activities to 8-13-year-old boys and girls, activities such as football, cricket, boxercise, pool, arts and crafts, games console and badminton.

Inclusive – Starting 1st August Ending 30th August Mon-Fri 10-12pm Boys 2-4pm Girls

Project includes 1x coach hire only to theme park. All activities will be geared to keeping fit, getting involved and promoting healthier lifestyles.

Community Committee Plan Priorities/Objectives:

Best city for Children and Young People

Best city for Health and Wellbeing

Best city for Communities

28. **Project title:** Kentmere Community Youth Theatre

Name of organisation: Brave Words CIC

Total project cost: £8,460.00

Amount proposed: £6,038.00 - 22/23 YAF £3,019.00 per ward as listed below) **Wards covered:** Gipton & Harehills, Killingbeck & Seacroft

Project summary: The grant will fund 3 x terms of Kentmere Youth Theatre at Kentmere Community Centre (Seacroft) - 36 x drama sessions for up to 60 x children and young people of all ages per week. They will run from April 2022 – March 2023, with a focus on developing acting skills, bringing the community together, building confidence, social skills, making friends and having fun while being creative.

Workshops are a mixture of fun drama games, physical and vocal warmups, skills development and devising. Our sessions are accessible, inclusive and aim to develop literacy, speaking and teamwork skills. We create plays from the ideas children bring into the room – developing and shaping characters and stories from scratch to ensure we are truly child-led. The children work towards a Celebration Event at the end of each term, performing the play they have made for family and friends at a community event with refreshments, performances and where families and children are encouraged to connect with each other.

Community Committee Plan Priorities/Objectives:

Best city for Children and Young People

Best city for Health and Wellbeing

Best city for Communities

29. Project title: Buses for Kidz Klub Central & Home Visiting Programme Name of organisation: kidz Klub Leeds Total project cost: £4,668.00 Amount proposed: £4,668.00 - 22/23 YAF £2,334.00 per ward as listed below Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills

Project summary: Funds required to cover the cost of our Bus 1 (Lincoln Green / Burmantofts / Harehills) pickups and Bus 3 (Osmondthorpe / East End Park / Richmond Hill) picks ups to take children from these areas and bring them to our Central Kidz Klub for the months of April through to July. We would also like to ask for funds to cover our home visiting programme covering Burmantoftsa nd Richmond Hill area, visiting children and families living in Gipton, Harehills, and Killingbeck during April through to July. We are relaunching our Central Klub third week of March. Our Central Klub is held during term time on Monday evenings, 5.30pm-6.45pm and is for up to 156 children from the ward of age range 4 – 11 year olds. The venue for Central Klub is the auditorium at Bridge Community Church, Rider Street. We expect to guickly get back up to our pre pandemic numbers averaging 350 children each week (collected on 7 buses) to experience fun, be with other children from across the city and to find belonging. Klub begins as soon as the children are on the bus as this gives the children a chance to touch base with their bus captain and volunteers who are also the adults who visit them in the week. Each Central Klub session is engaging, involving songs and drama, and teaching drawing on Christian values and themes, such as respect for others, caring for the community, friendships, staying safe, self-esteem and aspirations. There is a lot of energy and excitement as the children come together for an hour of fast paced fun, prizes, games, songs and relevant teaching. Each session ends with a quiet time for the children to talk to the leaders and respond to what they have heard. Central Klub has been well supported by the community of LS9 before we had to stop as result of the health crisis. We are so looking forward to relaunching this key activity of ours. In the past we had 7 mums from Harehills who went through our volunteer training and who came each week to volunteer (we hope to engage with them again). We also had 7 Young Leaders (11 – 19 year olds) who also volunteered and carried out significant roles during the evening. We have worked really hard to keep relationships and engagement going with our young leaders and have a long waiting list of young people from the area who are keen to get involved. Our Young Leader's Co-ordinator has been doing weekly Zooms, regular calls and carried out several acts of kindness events to keep engagement going with this age bracket which has been challenging. We had a record number of young people attend our end of term Summer BBQ where we talked about being a volunteer at Kidz Klub as well as offering them a breakdancing lesson from an ex Kidz Klub young person now a professional break-dancer who travels the world! So we expect lots of parents and young people from the area will be thrilled to learn Central Kidz Klub is starting back up again.

Community Committee Plan Priorities/Objectives:

Best city for Children and Young People Best city for Health and Wellbeing Best city for Communities 30. Project title: Mini Breeze - Harehills Park Name of organisation: Breeze, Leeds City Council Total project cost: £5,040.00 Amount proposed: £3,650.00- 22/23 YAF Wards covered: Gipton & Harehills

Project summary: The grant will be used to deliver a Mini Breeze event at Harehills Park in the Inner East during the summer holidays. Location to be agreed following discussion with area committee and ward councillors.

Dates to be confirmed subject to funding confirmation.

The event would take place during the summer holiday period as part of the Breeze summer programme. We want to create exciting, fun, free activities for young people in a safe environment in parks/open spaces that are easily accessible to communities living locally, we will encourage other organisations to attend the event so young people and their parents can find out about other activities and services available in their area all year round. Mini Breeze events have a wide range of activities including a selection of the exciting Breeze Inflatables to cater for all ages (2 -19).

Community Committee Plan Priorities/Objectives:

Best city for Children and Young People Best city for Health and Wellbeing Best city for Communities

31. Project title: New Horizon Summer Youth Project
Name of organisation: New Horizon Community School
Total project cost: £6,565.00
Amount proposed: £2,167.50 - 22/23 YAF £1,083.75 per ward as listed below.
Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills

Project summary: Due to the success of last year's summer youth project, from 2021; the young people in the area are looking forward to participating in the project again this year. The children and other youth are desperately eager for another initiative organised by New Horizon Community School (NHCS) in partnership with Leeds City Council Summer Youth Extravaganza for the summer holiday of 2022. This would take place at the start of the summer holiday, 26th July 2022 and last for four weeks just like the previous year. Of course, any current government guidelines and adherence policies and procedures will be followed regarding Covid.

Mental health awareness has received an unimaginable amount of response in the last few years making it even more important for us to create a positive environment for the young in our community. Furthermore, being in a more urban environment, the project gives those children who have grown up a place to come and partake in activities rather than milling about the area with nothing to do. This type of opportunity would be beneficial to the youth, as it has been reported repeatedly by several charitable organisations that children and youth people are struggling with their mental well-being as a result of the coronavirus related lockdowns. The pandemic has exacerbated the mental health challenges that young people face.

Community Committee Plan Priorities/Objectives:

Best city for Children and Young People Best city for Health and Wellbeing Best city for Communities

 32. Project title: Nowell Mount Community Youth Theatre Name of organisation: Brave Words CIC Total project cost: £8,460.00 Amount proposed: £7,660.00 - 22/23 YAF Wards covered: Burmantofts & Richmond Hill

Project summary: The grant will fund 3 x terms of Nowell Mount Youth Theatre at Nowell Mount Community Centre - 36 x drama sessions for up to 50 x children and young people of all ages per week. They will run from April 2022 – March 2023, with a focus on developing acting skills, bringing the community together, building confidence, social skills, making friends and having fun while being creative.

Workshops are a mixture of fun drama games, physical and vocal warmups, skills development and devising. Our sessions are accessible, inclusive and aim to develop literacy, speaking and teamwork skills. We create plays from the idea's children bring into the room – developing and shaping characters and stories from scratch to ensure we are truly child-led. The children work towards a Celebration Event at the end of each term, performing the play they have made for family and friends at a community event with refreshments, performances and where families and children are encouraged to connect with each other.

The groups will be delivered on a Pay What You Can basis – meaning that no child or young person will be excluded due to cost. This is part of a company-wide strategy to make all of our work accessible to as broad an audience as possible. Over 60% of children who attend come from families in receipt of benefits. Over 49% are from families where English is an additional language, and many struggle to communicate effectively in written or spoken English. 20% have a member of the household who is disabled. Many of our members were deprived of social interaction throughout Covid-19. Our sessions provide enjoyable opportunities for all to socialise with other children and learn to express themselves effectively through performance, as well as raising aspirations and developing skills such as teamwork, empathy, confidence and presentation that will be of benefit throughout their lives.

The aim is to finish the three terms with a well-established group of children in attendance and having built links in the local community with parents, carers and other organisations. Leeds Community Spaces have undertaken consultation in the local area and there.

Community Committee Plan Priorities/Objectives:

Best city for Children and Young People

Best city for Health and Wellbeing

Best city for Communities

33. Project title: Premier League Kicks

Name of organisation: Leeds United Foundation Total project cost: £9,000.00 Amount proposed: £5,000.00 - 22/23 YAF Wards covered: Killingbeck & Seacroft

Project summary: The KICKS model to the Seacroft community, leading the way to make positive changes with social, cultural, physical and mental impacts on individuals within the community. Everyone should be encouraged to participate in sport from an early age, not just to prevent criminal behaviour, but to increase health and well-being and to higher education as today youths are at risk of falling into negative social influences

Working with all key stakeholders, we will build on the success of the last two years, and strive towards:

Enhancing physical and mental wellbeing – including self-esteem, ambition and social skills Strengthening communities with a culture of volunteering, social action and positive role models – supporting education, training and employment pathways

Working in partnership with young people, the police and other stakeholders to support the younger generation with societal challenges they face and to improve community safety

Inspiring young people to develop positive, supportive relationships with one another and the authorities

Promoting integration and champion equality, diversity and inclusion.

The Leeds United Foundation to use football as a vehicle to engage with hard to reach / vulnerable children and young people.

Community sessions

4 x 2-hour sessions per week

Dennis Healey Centre/ Rein Park, Monkswoods.

School support

5 x 2hr sessions per week in schools Primary from April to July and then High Schools from September to October

Community Committee Plan Priorities/Objectives:

Best city for Children and Young People

Best city for Health and Wellbeing

Best city for Communities

34. Project title: Tasking Budget

Name of organisation: Communities Total project cost: £2,000.00 Amount proposed: £2,000.00 - 21/22 - Move from Wellbeing to Tasking Budget Wards covered: Burmantofts & Richmond Hill

Project summary: To increase the budget in tasking to utilise for Police Initiatives

Community Committee Plan Priorities/Objectives:

Best city for Health and Wellbeing Best city for Communities

Better Lives

35. Project title: Cross Gates Over 60s Project
Name of organisation: Cross Gates Over 60s
Total project cost: £4,403.04
Amount proposed: £4,403.04 – 22/23 Wellbeing
Wards covered: Killingbeck & Seacroft

Project summary: The Cross Gates Over 60s Club meet once a week and give local people the opportunity to socialise and play Bingo. The weekly sessions involve several games of Bingo and a raffle, and also include refreshments and socialising. The club has up to 20 regular members. The club operates from Cross Gates Community Centre every Monday from 12.30pm until 3pm. The club also hope to run a variety of trips and meals for attendees throughout the year. In addition, all regular attendees receive a birthday, Easter and Christmas treat helping them to celebrate the occasions. The group ensures that older people continue to socialise and have a space to meet other local people which stops them feeling isolated at home.

Community Committee Plan Priorities/Objectives:

Improve mental health

Reduce social isolation

Improve community confidence, reassurance and cohesion

36. Project title: Supporting our Young People to Manage Tomorrow
 Name of organisation: Seacroft Manston Cluster
 Total project cost: £15,500.00
 Amount proposed: £13,000.00 - 22/23 Wellbeing
 Wards covered: Killingbeck & Seacroft

Project summary: The Cluster is made up of 13 primary schools and two secondary schools that work within the locality of Seacroft. We provide support to children, young people and families, identifying needs and then offering the appropriate assistance. The Seacroft Manston Cluster has been established for several years and they continue to expand the offer of support throughout the area.

One of our offers is support with Social Emotional Mental health in children and young people who attend the schools within the area. The organisation are looking at enhancing this offer to the young people within the cluster who attend the two local high schools: Leeds East Academy and Bishop Young Academy. Over the next year there will be an offer a day a week of counselling per school and the opportunity to look at some group work around wellbeing. This would be to support the number of pupils within the area who are on a long waiting list and are struggling to manage their own mental health due to the issues that are currently going on in the area.

Community Committee Plan Priorities/Objectives:

Communities are empowered and engaged. People get on well together

Have an asset base which is fit for purpose

Provide a range of activities for young people across the Inner East

37. Project title: Lincoln Greening Workshops
Name of organisation: Mafwa Theatre CIC
Total project cost: £8,375.00
Amount proposed: £4,187.50 – 22/23 Wellbeing
Wards covered: Burmantofts & Richmond Hill

Project summary: This project will work with local refugee and settled communities to transform a disused playground in Burmantofts and Richmond Hill into a community garden, through a series of creative and gardening workshops, which will improve confidence when speaking English, build new skills and encourage engagement with local services. This is an application to fund the delivery of the creative and gardening workshops from April 2022 - September 2022.

Lincoln Greening builds on Mafwa Theatre's existing women's provision to create a new mixed gender gardening group that will transform a disused playground into a community garden with existing permissions from Leeds City Council. The project as a whole will take place at Roxby Close and other locations in Burmantofts and Richmond Hill, April 2022- Spring 2023.

Community Committee Plan Priorities/Objectives:

Reduce health inequalities, promote healthy lifestyles and reduce social isolation Improve community confidence, reassurance and cohesion

Delegated Decisions (DDN)

38. Since the last Inner East Community Committee on the 15th December 2021 the following projects have been considered and approved by DDN:

- a) Knee Rail Cromwell Street, Lincoln Green 16/12/21
- b) Educational Trip for low income Families 16/12/21
- c) SCOT Projects 16/21/21
- d) Nowell Mount Community Centre, Activity the Space 16/12/21
- e) Burmantofts & Richmond Hill Community Anchor 16/12/21
- f) Playbox & Friends 27/10/21
- g) CCTV Temporary Ashton Street 18/1/22
- h) Let's Read (Nowell Mount After School Club) 28/1/22

Declined Projects

39. Since the Community Committee on 15th December 21, the project below has been declined:

Burmantofts & Richmond Hill Football Coaching Programme

International Women's Day

Monitoring Information

40. As part of the funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

Please see project below that was delivered in the Burmantofts & Richmond Hill ward.

BSA Welcome Back Party

Funding was provided to Welcome BSA members who had been in isolation and shielding since March 2020. This was the first event since the pandemic.

BSA members would be meeting up for the first time. It was discussed with the group when they could get back together that a "Party" was top of the agenda to restart BSA and its activities.

The Anglers Club would be the venue for the party. One Hundred BSA members would attend. All BSA staff and volunteers who were available would attend. Transport (taxis) will be provided for members who require it.







Youth Activities Fund Position 2021/2022

- 41. The total available for spend for the Inner East Community Committee in 2021/2022, including carry forward from previous year is £115,290.64.
- 42. The Community Committee is asked to note that so far, a total of **£63,929.50** has been allocated to projects, as listed in **Table 2**.
- 43. The Community Committee is also asked to note that there is a remaining balance of **£51,361.14** in the Youth Activity Fund. This figure includes any underspend from projects. A full breakdown of the projects is listed in Table 2 and is available on request.

TABLE 2: Youth Activities Fund 2021/2022

	£
INCOME: 2021/22	£68,120.00
Balance brought forward from previous year	£59,784.49
Less projects brought forward from previous year	£12,613.85
TOTAL AVAILABLE: 2020/21	£115,290.64

		Burmantofts &	Gipton &	Killingbeck &
		Richmond Hill	Harehills	Seacroft
Ward Projects	£115,290.64	£45,500.77	£33,727.26	£36,062.61
Life in Leeds	£4,438.00	£4,438.00		
Maintaining Connections	£4,188.00	£2,094.00	£2,094.00	
Harehills Play Streets	£3,500.00		£3,500.00	
Mini Breeze- Harehills Park	£3,650.00	£1,000.00	£2,650.00	
Six Week Summer Holiday Club	£4,000.00		£4,000.00	
Youth Activities 2021	£4,000.00		£4,000.00	
LST Summer Holiday Programme	£4,000.00		£4,000.00	
This Is Me	£4,000.00		£4,000.00	
Lincoln Green Play Park	£2,500.00	£2,500.00		
New Horizons Summer Youth Project	£1,691.00		£1,691.00	
Leeds Urban Arts Project	£3,872.50			£3,872.50
Youth Radio Café Activities	£3,450.00			£3,450.00
Nowell Mount Skatepark Sessions	£2,915.00		£2,915.00	
Your Place, Your Voice	£14,950.00			£14,950.00
Leeds Read (Nowell Mount After School Club)	£2,775.00	£2,775.00		
Total spend: Area wide + ward projects	£63,929.50	£12,807.00	£28,850.00	£22,272.50
Balance remaining (Total/Per ward)	£51,361.14	£32,693.77	£4,877.26	£13,790.11

Small Grants Budget 2021/2022

44. The Inner East Community Committee approved a Small Grants and Skips budget of £17,000. Members are asked to note the Small Grants and Skips allocation broken down by ward and summarised in Table 3.

		Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Project	Organisation	£5,666.67	£5,666,66	£5,666.67
Cultural Arts Heritage Circle	Nubian Noire	£187.50	£187.50	
Compton Centre Gardening Group	Compton Centre	£500.00	£500.00	
Fridge/Freezer Replacement	Leeds Mencap	£500.00		
Virtual Exercise Classes	Compton Centre	£225.00	£225.00	
Henry Barran Centre Open Day	Communities Team		£340.54	
Community Summer Trip	Swahili Community	£500.00		
Building the Bridge	Swahili Community	£500.00		
Misconception Sexual Health	Generation Revive	£500.00		
Skip for CATCH	CATCH		£152.45	
Christmas Event	Seacroft Community Hub			£200.00
Burmantofts Hub Christmas	Burmantofts Community Hub	£300.00		
Boxing Equipment	Junior Sports Hub		£500.00	
Total allocations against projects	£5,317.99	£3,212.50	£1,905.49	£200.00
Balance remaining (per ward)	£11,682.01	£2,454.17	£3,761.17	£5,466.67

TABLE 3: Small Grants & Skips 2021/2022

Tasking Budget 2021/22

45. The Community Committee is asked to note that there is **£5,252.44** currently available to spend. Members are asked to note the Tasking allocation broken down by ward and summarised in Table 4.

TABLE 4: Tasking 2021/22

		Ward Split		
		Burmantofts &	Gipton &	Killingbeck &
Ward Projects	£	Richmond Hill	Harehills	Seacroft
Total available budget for 21/22	£9,000.00	£3,000.00	£3,000.00	£3,000.00
Alley Gates	£1844.00	£1844.00		
Haslewood Drive CCTV	£600.00	£600.00		
Bonfire Night Support	£1,303.56	£434.52	£434.52	£434.52
Balance Remaining	£5,252.44	£121.48	£2,565.48	£2,565.48

Capital Budget 2021/2022

46. The Inner East Community Committee has a Capital budget of **£85,659.59** available to spend. Members are asked to note the Capital allocation broken down by ward and summarised in Table 5.

TABLE 5: Capital 2021/2022

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Remaining balance March 2021	£79,822.00	£21,960.68	£47,817.33	£10,043.99
Capital Injection April 2021	£21,500.00	£7,166.66	£7,166.67	£7,166.67
Starting Totals 2021/22	£101,322.00	£29,127.34	£54,984.00	£17,210.66
St Cyprian Church Hall Boiler	£5,803.20	£4,062.24	£1,740.96	
Ashton Park Fencing Installation	£10,800.00		£10,800.00	
Community Voice Radio	£2,959.11		£2,959.11	
Heater Installation	£2,000.00		£2,000.00	
Total spend	£21,562.31	£4,062.24	£17,500.07	
Balance remaining (per ward)	£79,759.69	£25,065.10	£37,483.93	£17,210.66
Capital Injection October 2021	£5,900.00	£1,966.66	£1,966.67	£1,966.67
Balance remaining (per ward)	£85,659.69	£27,031.76	£39,450.60	£19,177.33

Community Infrastructure Levy (CIL) Budget 2021/2022

47. The Community Committee is asked to note that there is **£75,673.07** currently available to spend. Members are asked to note the CIL allocation broken down by ward and summarised in Table 6.

TABLE 6: Community Infrastructure Levy (CIL) 2021/22

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Starting Position 2021-2022	£84,051.07	£24,385.71	£36,649.65	£23,015.71
Community Sports Hall	£3,138.00		£3,138.00	
Shipping Container	£3,240.00	£3,240.00		
St Agnes Church Hall	£2,000.00	£2,000.00		
Totals	£8,378.00	£5,240.00	£3,138.00	£0
Remaining Balance	£75,673.07	£19,145.71	£33,511.65	£23,015.71

Corporate Considerations

Consultation and Engagement

48. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

49.All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

50. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- 1. Vision for Leeds 2011 30
- 2. Best City Plan
- 3. Health and Wellbeing City Priorities Plan
- 4. Children and Young People's Plan
- 5. Safer and Stronger Communities Plan
- 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

51. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

52. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

53.Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

54. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

55. Members are asked to:

- a. To note details of the Wellbeing Budget (Table 1) (paragraph 19)
- b. To consider and determine funding proposals (Paragraph 20 37)
- c. To note details of Delegated Decision Notice (Paragraph 38)
- d. To note details of Declined Projects (Paragraph 39)
- e. To note details of Monitoring Information (Paragraph 40)
- f. To note details of the Youth Activities Fund (Table 2) Paragraph 43)
- g. To note details of the Small Grants & Skips Budget (Table 3) Paragraph 44)
- h. To note details of the Tasking Budget (Table 4) Paragraph 45)
- i. To note details of the Capital Budget (Table 5) Paragraph 46)
- j. To note details of the Community Infrastructure Levy Budget (Table 6) Paragraph 47)

Agenda Item 9





Report of: Head of Locality Partnerships

Report to: Inner East Community Committee:

Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Report author: Bali Birdi, Senior Localities Officer (07712 214727)

Date: 16th March 22

To Note

Inner East Community Committee - Update Report

Purpose of report

- 1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- 2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.
- 3. Queens Platinum Jubilee

Main issues

4. Queens Platinum Jubilee

In 2022 Her Majesty the Queen will become the first British Monarch to celebrate a Platinum Jubilee after 70 years of service. As such there will be many events and activities celebrating the jubilee across the United Kingdom, Commonwealth and beyond, in the months leading up to the extended bank holiday weekend from Thursday 2nd June to Sunday 5th June 2022. This report pulls together some helpful information about these celebrations, especially the ones that it is hoped will bring communities together, in particular:

- The Big Lunch: <u>https://www.thebiglunch.com/getyourpack</u>
- The Queen's Green Canopy: https://queensgreencanopy.org/
- The Queen's Platinum Jubilee Beacons: <u>Services 4 The Queen's Platinum Jubilee Beacons</u> 2022 (queensjubileebeacons.com)

Externally, more than £22 million of National Lottery funding is being made available to help communities across the country celebrate the Platinum Jubilee:

- The National Lottery Community Fund's <u>Platinum Jubilee Fund</u> will provide grants of up to £50,000 to 70 impactful community projects across the UK. In addition, grants of up to £10,000 from The National Lottery <u>Awards For All programme</u> will be available for community-led events throughout 2022.
- Arts Council England's <u>Let's Create Jubilee Fund</u> will support voluntary and community organisations in England to develop creative and cultural activities as part of Platinum Jubilee celebrations with grants of up to £10,000.
- The Arts Council has also announced £175,000 to help libraries celebrate. The funding will be distributed by Libraries Connected, and will provide £1,000 for each library service
- Throughout the year community organisations will also be able to apply for grants from the Arts Council's <u>National Lottery Project Grants programme</u>, which has been refreshed with new guidance to better support a broader range of ambitious cultural projects.
- The National Lottery Heritage Fund will support communities to take action to help natural green spaces flourish as a legacy of the Queens Platinum Jubilee. Additional funding will create <u>70 paid placements for young people from under-served and disadvantaged</u> <u>backgrounds</u>.
- <u>Sport England's</u> Queen's Platinum Jubilee Activity Fund, which will open at the beginning of 2022, will focus on the role of sport and physical activity in tackling inequalities and building stronger communities.

The Communities Team are working with local ward members in the promotion of these celebrations and the funding opportunities that are available and offering support where Community Committees are seeking to allocate some wellbeing funds. They are also currently reaching out to partners and local voluntary and community groups through their local networks, partnerships and social media pages to promote these opportunities and support organisations in the planning and development of local activities.

We're aware that Community Committees will play a key role in this promotion, as well as supporting local communities where there are plans to be made for the Queens Platinum Jubilee. With this in mind the Communities Team have developed a Social Media Plan, including a Queens Platinum Jubilee poster, attached at **Appendix 1** to raise awareness of the celebratory weekend in June 2022.

The Big Jubilee Lunch

The Big Jubilee Lunch has been chosen as the official community celebration for The Queen's Platinum Jubilee weekend. The Big Lunch is a chance to celebrate community connections and get to know one another a little better. The Big Lunch are working on free Big Lunch packs to help everyone celebrate the Queen's Platinum Jubilee with your community and neighbouring residents. For more information and your free pack visit The Big Lunch | Eden Project Communities website.



Organising your own Street Party

The government has published guidance including tips, advice and support on organising a street party and you can view the <u>government guidance on organising a street party</u> here. Leeds City Council will be supporting the scheme and will administer the process, which will allow neighbours to formally close their street to through traffic to facilitate a Queens Jubilee Street Party Event. Information from Leeds City Council is available on the following link: <u>Play Streets (leeds.gov.uk)</u>

The government has also launched its new Platinum Jubilee website, including an interactive map which will display all the events and activities that will be taking place right across the UK. The map is open for anyone to add their events and everyone is encouraged to upload any events and activities they may be planning to mark the Jubilee. To upload your event go to: <u>The Queen's Platinum Jubilee</u> <u>2022</u>.

We are also very keen to learn about all the various street parties and other celebratory events happening in Leeds to celebrate the Queen's Platinum Jubilee. If you are planning an event then please let us now by emailing <u>TROTEAM@leeds.gov.uk</u>.

Before proceeding with any street party it's important that you review the information below that will explain what is permitted for a street party. Street parties are community events held in residential streets and are open solely to residents and surrounding neighbours.

The list below highlights the activities permitted for a street party.

- For residents and surrounding neighbours.
- Publicity only for residents.
- In a house or garden, local green space, or a quiet residential road.
- Providing your own food.
- No sale of alcohol.
- No live music.
- No entrance fee.
- Selling tickets for a raffle for a charity or good cause on the day and your prizes are less than £500.

Do I need a Road Closure Notification?

If you are holding your party on private land or off the road you will not need a Road Closure Notice. If you are holding your party in the street you will need to seek permission to close the road for your event. If your event requires a possible road closure, please ensure you notify Leeds City Council at: <u>TROTEAM@leeds.gov.uk</u> no later than **15th April 2022** for the application to be administered and for Legal Orders to be processed in time.

The most suitable roads are quiet residential streets or cul-de-sacs where an easy alternative route for through traffic can be provided. It must be borne in mind that Leeds City Council reserves the right to decline applications based on highway safety concerns.

Please be aware that parents and adults are responsible for the safety and supervision of children playing out on the street during the street party. It should also be noted that all affected properties within the street party closure will need to support the event.

Do I need insurance?

Ordinarily simple street parties do not require insurance. However, this does not mean that people organising an event cannot be held legally responsible for property damage or injury at your street party and consequently it is still worth considering cover and liability insurance should be obtained.



The Inner East Community Committee is asked to: Note the contents of report and offer any feedback or questions.



5. Children & Families: Champion Councillor Denise Ragan

In preparation for the planning for this municipal year's Youth Summits, the Communities Team recently met with the Voice & Influence Team. At this meeting, the Voice and Influence Team offered their support to reflect on previous year's events and learning to inform future ways of working, however they expressed their concerns around staff reductions and service pressures, which would impede their ability to support the Youth Summits going forward.

They also shared concerns around bringing young people together from different schools/groups for a physical event, as there continued to be concerns over COVID-19 infection rates, particularly in schools and the proposal was made to push back the Youth Summits so that they are delivered in the new municipal year. This would allow the Communities Team to hold further discussions with members and Champions of the Children & Families Subgroups so options can be explored to inform future Youth Summit arrangements, alongside the latest guidance regarding the safety measures that schools are putting in place over the following months.

A meeting has been arranged with the Voice & Influence Team on the 22nd February 2022, to explore potential options for the Youth Summits moving forward. After this meeting a subgroup meeting will be booked in for ward members and officers. The proposed plan however is that the Inner East Youth Summit will take place in the autumn, after schools have returned from their summer break.

So that the Community Committees are still able to consult with young people on priorities for the Youth Activity Fund Budget spend, a Youth Activity Fund Consultation Survey has been created. Capturing this feedback will ensure that young people are still able to inform the budget spend for each committee in 2022/23 and in this respect the survey will produce the same outcome as a physical Youth Summit.

Promotion of the online consultation survey is ongoing by the Communities Team, with publicity being posted on the committee Facebook pages, publicity being sent out to all our school & cluster contacts, youth groups and other organisations that are funded, or work with young people in each of the Community Committee areas, as well as being circulated to our mailing lists. Posters have also been sent to our Community Hubs and Libraries, as well as our Housing Leeds contacts.

In addition to this the Communities Team have also created a QR code that links to the YAF Consultation Survey (image attached below). This will be embedded into posters so that it can be scanned with smartphones/QR reader apps which most phones have, taking the user straight to the survey and giving us another valuable avenue for capturing feedback and engaging with young people.



6. Health and Wellbeing & Adult Social Care: Champions Councillor David Jenkins & Councillor Denise Ragan

Covid Vaccination

The NHS is continuing to work hard to vaccinate as many people as possible. The approved vaccines are, Pfizer BioNTech, Oxford AstraZeneca and Moderna vaccines. They are free of charge and only available through the NHS.

Community vaccination clinics

Since November, the NHS have been bringing vaccinations to local people, engaging with local schools and settings to help with the vaccination roll out. There has been several successful vaccination clinics including Shakespeare school, Hovingham Primary, Harehills Primary School, Gipton Fire Station, Lincoln Green Mosque and Touchstone.

The Covid community champions have been hugely supportive by talking to people about the benefits of having the vaccine. There is now a regular vaccine session at the Compton Centre on a Thursday afternoon with Bevan community nurses on hand to vaccinate as well as give advice to anyone who has questions or queries regarding taking the vaccine.

The Bilal Centre has an ongoing vaccine drop-in clinic and continues to run on a Wednesday and a Friday. The Informational fliers that have been created regarding the COVID vaccine are available for distribution. The contact for this is <u>chetna.patel@leeds.gov.uk</u>.

Employment and skills also attended the Hugo bus in the local community to encourage community members to apply for health and social care vacancies, Bevan nurses also went along to provide a community vaccination clinic. The vaccination bus was at St Peters School – Bridge community Church car park and at Shakespeare School where over 18 people were vaccinated by being present alongside the Hugo bus.

The week commencing 21st Feb the Bevan nurse will be attending the Meeting Point Café and have kindly donated free food for anyone attending that afternoon. On Tuesday 22nd Feb the vaccination will be trialled on the bus at Potternewton Park with free curry and a children's play bus will be available (weather permitting).

Winter wellbeing events

Two successful winter wellbeing events in December were held at Hovingham Primary School and Harehills Primary School.

Many partners have supported these events and provided advice to parents around financial support, food & fuel poverty and keeping well over winter. Zest provided a healthy soup for parents and recipe ingredients to take away. Goody bags with essential items were also given to parents who attended.

Okko the owl came along which was a great way to get children and parents to interact as well. There was approximately 100 people attending in total with over 70 people having their covid vaccination.

The IVAN came along which provided visual images of covid messages.

There have also been 3 winter/spring wellbeing events planned details are below:

- Tuesday 8th March 2pm 4pm at Brownhill Primary Academy.
- Friday 11th March 2:20 4pm at Richmond Hill Primary School.
- Thursday 17th March 2:30 4pm at Brackenedge Primary School.

For more information please contact:: Tina Leslie via email: tina.leslie@leeds.gov.uk

Roma Vaccine awareness session event at Shine

It was recognised that there is a low uptake of the vaccine from the eastern European communities. An event was organised for the Roma community with a local Roma community leader at Shine for people to talk to healthcare professionals. A Romanian speaking doctor, public health and the Bevan nurses were present to answer any questions. Over 30 people attended the event.

The health protection team are leading the next event with partners and Connecting Roma, which is taking place on 2nd March, 12pm – 3pm at the Compton Centre. There will be information and advice on employment and skills, mental health and a range of other health topics including advice and information on the covid vaccination.

Healthy Start uptake Promotion

Heathy start vouchers will no longer be available in paper form from the end of March, with a new system in place where a prepayment card is being issued. The process will be moved to an online service in April, which is likely to exclude some parents from being able to access them. Public Health are working with Zest and several partners to support families with the uptake as well as visiting local shops to inform them of the new system when it starts and what foods the shops can offer for the clients.

For more information, please see link: <u>https://www.healthystart.nhs.uk/how-to-apply/</u>. New promotional banners funded from Public Health – Primary Care and Localities team and the Children team will be in high footfall areas to promote the new healthy start scheme.

For more information regarding taking part in the Healthy Start subgroup meetings, the contact is Esther Bissell via email <u>esther.bissell@zestleeds.org.uk</u>.

HATCH Domestic Violence Subgroup

The HATCH Local Care Partnership (LCP) group has three priorities of which Domestic Violence and Abuse is one of them. Several priority themes were identified when a successful workshop took place with over 60 local organisations both voluntary sector and statutory services attending. A subgroup of HATCH was formed to act on the priority themes identified. For more information on this, the contact is Chetna Patel - <u>chetna.patel@leeds.gov.uk.</u>

City Wide Public Health Work

Financial Inclusion

An up-to-date leaflet has been produced for citywide financial inclusion work entitled 'Worrying about money'. The leaflet outlines support services for the city with names, contact address and contact numbers for services. Leaflets will be available for collection from the Public Health Resource Centre and there is a digital version for sharing with partners.

Healthy Lifestyle

The extended adult Tier 2 weight management offer available in the city until June 22 funded via Office for Health Improvement and Disparities is now being promoted via the "Everybody Can" campaign. The offer includes provision for males only, people with learning difficulties and people with mental health issues. All services and support information can be found at: <u>Love Yourself – Every</u> <u>Body Can – Leisure Offers from Active Leeds (leedsfitnessoffer.co.uk)</u>.

Weight Management providers recently provided a "Want to know more" session on the city offer. This can be viewed at: <u>Leeds Public Health Training - YouTube</u>. A "Child Healthy Weight Plan" consultation event has been planned for 16th March from 9.30am-12.30pm. The consultation will review the 6 main outcomes being driven in the city and will support the development of a new action plan. For more information, please contact <u>deborah.lowe@leeds.gov.uk</u>

Leeds Domestic Violence Website (LDVS)

The new Leeds Domestic Violence Service website is now live. The new site can be accessed at <u>ldvs.uk</u>. There are sections for people who need help now and provides help around exiting the website quickly, deleting history trails, information for professionals and a variety of resources. The site draws together important information on domestic violence and abuse, and how to get support from LDVS and other services, both local and national. It hosts detailed information for professionals on how to refer into the service, including a new online referral form, as well as the existing downloadable form. It also includes several resources for victims-survivors; people supporting loved ones affected by domestic violence and abuse; and professionals working with victims-survivors.

Pension Credit

A Pension Top-Up

It's been estimated that around £32 million in pension credit is going unclaimed in Leeds. Some of that £32m could be yours! The average value of a household's pension credit claim in Leeds is £59.50 per week. Imagine what a difference that could make to your life - having to worry less about money and being able to afford the things you need. It can make the difference between being able to pay for food, heat a home and use public and private transport.

The first type of pension credit is called Guarantee Credit.

Guarantee Credit – criteria - weekly income is less than £177.10 if you're single, or £270.30 if you're a couple. This is eligible at State Pension age. If weekly income drops below the figures highlighted at any time after this a claim can be made.

7. Employment, Skills & Welfare: Champion Councillor Ronald Grahame

Universal Credit

The number of people who are claiming Universal Credit due to unemployment as of November 2021 in the Inner East Community Committee area is 9,773. This is an increase of 73% since March 2020, which is reflective across all wards due to the impact of Covid-19. There is a decrease of 193 on the previous month.

The Coronavirus Job Retention Scheme (furlough) ceased at the end of September 2021, and there was an expectation that a number of people would have been made redundant which would have subsequently increased claimants to Universal Credit, which has not come to fruition in the latest release.

The table below shows the number of people claiming Universal Credit in the Inner East Community Committee area:

	Universal Credit Claimants (Not in Employment) 16-64yrs					
	March 2020		Oct	Oct 2021		2021
	Number*	Rate**	Number*	Rate**	Number*	Rate**
Leeds	23,631	4.5%	42,226	8.1%	41,609	8.0%
Inner East	5,658	10.3%	9,966	18.1%	9,773	17.7%
Burmantofts & Richmond Hill	2,068	11.0%	3,359	17.8%	3,253	17.3%
Gipton & Harehills	2,210	10.6%	4,395	21.1%	4,309	20.7%
Killingbeck & Seacroft	1.380	8.9%	2.212	14.3%	2.211	14.3%

*Number is the number of people claiming Universal Credit that are not in employment **Rate shows the number of claimants not in employment as a percentage of the working age population

Employment and Skills Services

The table below shows the number of people being supported from the Inner East Community Committee area.

	Accessing		ing Services Into		Improved Skills	
Committee and Ward	2021/22 (Apr – Dec)	2020/21 (Apr – Dec)	2021/22 (Apr – Dec)	2020/21 (Apr – Dec)	2021/22 (Apr – Dec)	2020/21 (Apr – Dec)
Inner East	2,061	1,786	392	497	534	981
Burmantofts & Richmond Hill	771	597	142	169	203	325
Gipton & Harehills	871	848	155	234	231	476
Killingbeck & Seacroft	419	341	95	94	100	180

	Accessing Services		Into Work		Improved Skills	
Priority Neighbourhood	2021/22 (Apr –	2020/21 (Apr –	2021/22 (Apr –	2020/21 (Apr –	2021/22 (Apr –	2020/21 (Apr –
	Dec)	Dec)	Dec)	Dec)	Dec)	Dec)
Cliftons, Nowells						
Burmantofts &	96	74	26	20	29	38
Richmond Hill						
Lincoln Green						
Burmantofts &	80	70	9	26	26	46
Richmond Hill						
Boggart Hill	32	32	5	9	10	17
Killingbeck & Seacroft	52	52	5	0	10	

Employment and Skills reinstated face to face support, activities, and delivery from September 2021 with a continuation of a virtual or remote offer along with email and telephone support in line with Covid-19 restrictions.

During April – December 2021 9,387 people accessed the Service, 2,061 of whom were from the Inner East, an increase of 15% when compared to the same period last year.

The service has supported 2,563 people into work, during April – December 2021, 392 of whom were residents from the Inner East, a decrease of 21% when compared to the same period last year. Customers were supported into work across all sectors with the largest numbers in health and care, food retail, logistics, distribution, and transport.

Between April – December 2021 the service has supported 2,397 people to improve their skills. From the Inner East, 534 residents have completed a skills course, a reduction of 46% when compared to the same period last year.

Leeds Employment Hub is a single point of contact for all funded programmes and Jobshops that provides tailored and comprehensive support into employment or education to <u>all</u> Leeds residents. A large team of Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market.

The Employment Hub Advisors are co-located within 7 Jobcentres across the City. All Job shops are now fully open, 5 days a week for face to face appointments which include Seacroft Community Hub, Burmantofts Community Hub, Compton Centre and Reginald Centre. The Community Hub Mobile bus is now running Monday-Friday from the East Park Medical Centre, East Park Road, Leeds, LS9 9JD Friday 13:00 – 15:30.

Employment and Skills Service has been successful in securing additional funding from DWP to support disadvantaged young people (15-24) in Leeds. The programme will support 1,600 young people up to the end of December 2023, who are NEET or risk of becoming NEET. Support will also come from WYCA which focuses on residents that are ineligible for ESIF programmes and will prioritise underemployed residents in low paid, low skilled jobs as well as those at risk of redundancy. Both programmes are in addition to a number of programmes that have been enhanced and expanded to respond to the challenges of Covid-19 and the changing labour market.

The Adult Learning programme continues to deliver an effective, broad, and inclusive curriculum to support the continuation of learning in response to Covid-19 through an online platform in collaboration with subcontracted partners. Courses were delivered through a range of models to include online face to face and through distance learning, opening new opportunities for adults to learn and develop their confidence. For the 2021/22 Academic Year, 135 courses are also planned for online delivery, city-wide. In the Inner East 119 courses including ESOL, English and Arts & Crafts are planned at 13 different venues.

Leeds Adult Learning Summer 2021 saw a range of activities across the city to raise the profile of learning and engagement in Leeds. Activities included a community engagement / marketing campaign, a summer programme of taster courses and a partnership approach with family learning to support the delivery of the Council's Healthy Holiday programme.

Developing You, a 10-week Health and Wellbeing and Employability course which helps people to become happier, healthier and move closer towards employment. For residents living in Inner East Wards the courses are being delivered face to face at the Gipton Old Fire Station and the Nowell Mount Community Centres. For those unable to attend the face to face delivery a new online course has been made available.

Following a successful funding bid to the Leeds Community Foundation, a bespoke Developing You programme, Learning Disabilities Pre-Employability Project is being developed. A collaboration

between Employment and Skills, Pyramid of Arts, People Matters and United Response will deliver a 12-week pre-employability programme which will include work readiness and health & wellbeing modules. The first cohort is expected to start in April 2022.

A partnership between Employment and Skills and a range of third sector organisations are developing a woman's group at Chapel FM in Seacroft. An initial engagement event was held on 8th December 2021, further follow up activities are planned to establish what the support needs are for those accessing the group. Employment and Skills Hub Advisors will continue to support the multi-agency group, offering information, advice and guidance.

Over 202 new businesses were supported to recruit new staff, provide support for staff facing redundancy, developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.

Hospitality Sector:

There is a Restaurant Ready programme (5-day course) aimed to upskill individuals to successfully enter the hospitality sector through providing practical experience within Leeds City College's café and restaurant facilities. The programme provides an opportunity for participants to be signposted to work trials and interviews with employers.

265 people attended a Christmas recruitment fair which took place on Wednesday 22nd September 2021 held in the Engine Room at Leeds Bid.

The service is continuing to work with HMP Wealstun and the Leeds Hotels and Venues Association around the recruitment of ex-offenders into the hospitality sector.

Further McDonalds Breakfast Events at the Briggate store to support the recruitment of 30 vacancies are planned in 2022.

Health & Social Care Sector:

- Partnership working has occurred with the Leeds Health and Care Careers Narrowing Inequalities programme which aims to engage with, recruit and develop a diverse workforce from disadvantaged or under-represented communities in Leeds. This is to improve access to long-term career opportunities, work experience, volunteering, education, and training. In February a new model of delivery was launched in the Priority Neighbourhoods and deprived Wards in East Leeds. It expands the pathways to careers within the sector, simplifies the referral mechanism and incorporates the newly funded Healthier Working Futures, Community Renewal Fund (CRF) project to support young people (16-25).
- Leeds Health and Care Careers is working alongside the <u>Healthier Working Futures</u> project, a new partnership of health, care and third sector partners who have received funding from the UK Government through the UK Community Renewal Fund. The project aims to engage over 600 unemployed / economically inactive young adults (aged 16-25) supporting them onto a health and care career path via innovative engagement programmes delivered by a team of third sector organisations.
- Jobsfairs were held in October and November 2021 at the Leeds Kirkgate Market with 45 employers and training providers. A total of 790 people attended.

National Apprenticeship Week was in Leeds on Monday 7th February at Leeds First Direct Arena, connecting Leeds young people with real live Apprenticeship vacancies, information and guidance. The event was particularly crucial this year given the uncertainties that the impact of Covid-19 has created for young people. The tickets are completely sold out with 6,200 tickets booked in advance and around 5,000 people attending on the day. 88 employers and training providers exhibited, representing sectors from Agriculture, Care Services, Creative and Design, Digital, Legal, Finance and Accounting and much more.

The Apprenticeships in Leeds website was launched for National Apprenticeship Week and can be accessed at <u>www.apprenticeshipsinleeds.co.uk</u>. The site features around 100 organisations offering Apprenticeships in Leeds, split by occupational sector.

Following several requests from schools the service is currently working with colleagues in the Children and Families Service and with careers practitioners to develop and deliver a career progressions event for young people with Special Educational Needs and Disabilities (SEND). The event which will be the first for the city will be held at Leeds First Direct Arena on Thursday 23rd June 2022 and will be open to all young people who have additional needs. Teaching staff, parents and carers will also be encouraged to attend. There will be information about opportunities including training, jobs, apprenticeships, traineeships, and volunteering opportunities.

8. Environment and Community Safety: Champion Councillor Denise Ragan

Leeds Anti-Social Behaviour Team (LASBT)

All LASBT staff are now back to working as they did before the pandemic and able to perform their roles fully. Their time is split between office working (minimum 2 days per week) and home working, in line with corporate guidelines. Currently 7 case officers are operating across the patch.

Cases opened in the last three months by ward and broad case type

- Burmantofts & Richmond Hill 25 of which Noise 5, ASB 17, Hate 3, Domestic Violence 0.
- Gipton & Harehills 8, of which Noise 3, ASB 5, Hate 0, Domestic Violence 0.
- Killingbeck & Seacroft 22, of which Noise 2, ASB 16, Hate 5, Domestic Violence 0.

A total of 55 cases have been opened in the last three months.

Current active case load by ward

- Burmantofts & Richmond Hill 44
- Gipton & Harehills 32
- Killingbeck & Seacroft 44

A total of 120 cases are currently active in the Inner East wards.

- Burmantofts & Richmond Hill The Premises Closure Order which was obtained to curb serious anti-social behaviour and youth nuisance in the Ascot's area of East End Park, has been successful so far.
- Gipton & Harehills The Premises Closure Order was obtained to combat street drinking in the whole of the existing Harehills PSPO area. Police are using a combination of warnings,

reporting for summons and arrests to combat this. The feedback from a variety of sources is positive in that there are fewer drinkers visible, and the Police are actively tackling those who continue.

• Killingbeck & Seacroft – Continued the strong partnership approach to issues affecting Seacroft Shopping Centre and Bus Station.

Inner East SAC Demand Totals	Jan – Feb 22	Dec – Jan 22	Change
Burglary – business and community	17	11	-6
Burglary – residential	79	72	-7
Robbery	15	22	+7
Theft from motor vehicle	45	41	-4
Theft of motor vehicle	26	28	+2
Grand Total	182	174	-8

Inner East Cluster – Serious and Acquisitive Crime Demand:

Burmantofts & Richmond Hill	Jan – Feb 22	Dec – Jan 22	Change
Burglary – business and community	4	4	0
Burglary – residential	19	16	-3
Robbery	7	9	+2
Theft from motor vehicle	16	19	+3
Theft of motor vehicle	7	7	0
Grand Total	53	55	+2

Gipton & Harehills	Jan – Feb 22	Dec – Jan 22	Change
Burglary – business and community	6	4	-2
Burglary – residential	29	25	-4
Robbery	6	11	+5
Theft from motor vehicle	26	19	-7
Theft of motor vehicle	9	14	+5
Grand Total	76	73	-3

Killingbeck & Seacroft	Jan - Feb 22	Dec - Jan 22	Change
Burglary - business and community	7	3	-4
Burglary - residential	31	31	0
Robbery	2	2	0
Theft from motor vehicle	3	3	0
Theft of motor vehicle	10	7	-3
Grand Total	53	46	-7

Inner East ASB Demands	Jan - Feb 22	Dec - Jan 22	Change
Adult nuisance – non-alcohol related	9	8	-1
Alcohol	7	9	+2
Fireworks/snowballing	1	4	+3
Littering/drugs paraphernalia	1	1	0
Neighbour related	11	16	+5
Nuisance car/van	5	8	+3
Nuisance motorcycle/quad bike	23	8	-15
Youth related	31	21	-10
Grand Total	88	75	-13

Inner East Cluster Anti-Social Behaviour Demand:

Burmantofts & Richmond Hill	Jan - Feb 22	Dec - Jan 22	Change
Adult nuisance - non-alcohol related	3	1	-2
Alcohol	2	1	-1
Fireworks/snowballing	0	1	+1
Littering/drugs paraphernalia	0	0	0
Neighbour related	2	4	+2
Nuisance car/van	1	6	+5
Nuisance motorcycle/quad bike	3	1	-2
Youth related	6	8	+2
Grand Total	17	22	+5

Gipton & Harehills	Jan- Feb 22	Dec - Jan 22	Change
Adult nuisance - non-alcohol related	4	4	0
Alcohol	5	8	+3
Fireworks/snowballing	0	2	+2
Littering/drugs paraphernalia	1	1	0
Neighbour related	4	8	+4
Nuisance car/van	3	1	-2
Nuisance motorcycle/quad bike	3	2	-1
Youth related	12	6	-6
Grand Total	32	32	0

Killingbeck & Seacroft	Jan - Feb 22	Dec 21 - Jan 22	Change
Adult nuisance - non-alcohol related	2	3	+1
Alcohol	0	0	0
Fireworks/snowballing	1	1	0
Littering/drugs paraphernalia	0	0	0
Neighbour related	5	4	-1
Nuisance car/van	1	1	0
Nuisance motorcycle/quad bike	17	5	-12
Youth related	13	7	-6
Grand Total	39	21	-18

9. Leeds Watch

The LeedsWatch service is currently undergoing a review which is looking at all aspects of the service, including the operation of the control room, effectiveness of its cameras.

The review is also to include a reporting strand which will serve to agree the way forward to provide information regarding CCTV to Councillors and Partners.

This report covers the different types of incidents captured by CCTV operators in real time for the cameras located in the Inner East area committee area, for quarter 3, 2021/2022.

GDPR – Information Sharing

The introduction of the GDPR 2018 regulations reviewed the area of information sharing and therefore restricted the detail of what can be provided. As a result, the content of this report may not have the detail of specific incidents previously reported but provides a summary of the types of incidents within the area.

Incidents captured by CCTV operators:

Qtr. 3 – Inner Eas	t Camera	s incider	nts (1st C	Dct - 31 st December 2021)	
	Oct	Nov	Dec	Total incidents per cate	egory
Alarm Activation	1	1		Alarm Activation	2
Animals				Animals	
ASB	18	11	5	ASB	34
Cash In Transit	1			Cash In Transit	1
Demonstration	1			Demonstration	1
Drugs	1			Drugs	1
Enforcement	30	12	19	Enforcement	61
Fire		2		Fire	2
Health & Safety	12	4	4	Health & Safety	20
Police Operation	9	8	4	Police Operation	21
Public Order	11	15	5	Public Order	31
Road Traffic	12	12	5	Road Traffic	29
Sexual Offences				Sexual Offences	
Suspicious Events		2	1	Suspicious Events	3
Theft	2	2	1	Theft	5
Travellers				Travellers	
Weather				Weather	
Metro				Metro	
Total Per Month	98	69	44	Total sum of incidents	211

CCTV also contributes towards Police enquiries as requests are made for footage which may not have been observed "real time". These incidents are not included in this report but can contribute towards arrests being made in the Inner East Area.

Following the recent announcement of the new Full Fibre Network provider being awarded to BT work will now commence to upgrade all CCTV cameras from analogue to digital. This will significantly improve the image quality and increased effectiveness of cameras in the Ward.

Requests for new Cameras

The Surveillance Camera Commissioner is appointed by the Home Secretary to ensure that surveillance camera systems in public places keep people safe and protect and support them.

Following changes to Data Protection legislation the council needs to ensure that all its CCTV systems are managed in line with the Commissioner's recommendations to ensure there are no data breaches (this includes CCTV systems in all Leeds City Council assets including libraries, sports centres, council vehicles fitted with CCTV, etc.).

A dedicated CCTV compliance team has been established within Leeds City Council.

The compliance team also work closely with Information Governance to assist in ensuring all system owners are compliant with their codes of practice, policies, and procedures.

10. Burmantofts & Richmond Hill (BRH) – Priority Neighbourhood & Target Wards

Football Development

There has been a concerted effort over the last 3 years to increase the number of opportunities young people in BRH to access organised football activities in the ward.

Leeds United Foundation Kicks Programme (LUFC) – Part funded from the Inner East Committee Wellbeing budget the programme has been a big success.

The programme is built around 3 elements; after school provision linking directly with schools; community provision in parks; targeting one to one mentoring support for young people who require some extra guidance. In BRH this all adds up to a 7 day offer which is engaging with hundreds of young people across the ward each week. LUFC have supported local volunteers from Saxton Gardens, helping them to get coaching qualifications and lead their own Saxton FC sessions. The Foundation also supports a popular girl's session at Oxton Fields working in partnership with Damasq.

Ebor Gardens Juniors - Local volunteers from the Burmantofts Swahili community started organising football training sessions on Oxton Fields. The volunteers accessed support from Chapeltown Youth Development Centre who have provided expert help and guidance to get the volunteers on FA accredited coaching and safeguarding training. The numbers have grown to in excess of 100 young people per week. The group have now established Ebor Gardens Juniors FC and have 5 teams competing in the Garforth League.

Active Through Football – A consortia of organisations including Active Leeds and Leeds United were successful in bidding for revenue funding to increase participation in football amongst adults. The project will focus on Burmantofts and Richmond Hill and Holbeck. The funding will support activity over the next 5 years to encourage people to get active through football in some way, its aimed at adults and within this there are some target groups including women and people from black and minority ethnic backgrounds. A project lead has just been appointed by Leeds United Foundation to begin the work. During half term they held their first community engagement event at Shakespeare Primary school.

Nowell Mount Community Centre

The activity programme at Nowell Mount Community Centre is growing all the time and is starting to be well used by the local community. The initial priority for the space was to get youth activities running in the centre. Currently the Centre has a literacy support project running on a Monday afternoon, this is being led by Learning Partnerships with support from Brownhill Primary. Tuesday evenings are led by Youth Service alongside BARCA and Leeds United Kicks. Thursdays are led by CATCH and Leeds United, the week is finished off on Friday nights by DAZL dance and ACE who run activities which allow young people to get physical and let off steam. There are plans to trail a Monday evening Drama club after Easter.

In the daytime the centre has a mix of activities some led by local residents, some led by services. The resident led activities include a writing group, a women's group and a social get together and Bingo– all these activities are helping to address social isolation and supporting new relationships to be formed in the community. Services include employment support through Developing You and health and social Care recruitment events. The Gypsy Roma Traveller service provide a weekly drop in for GRT families. At the beginning of March The Community Hub team will pilot a weekly drop in advice session at The Centre – This will be promoted locally but will also compliment the work the Private Rented Housing Team are currently doing around Selective Licensing in the Nowells, the drop in will provide a local venue for the team to refer people who may require support and advice.

Leeds Community Spaces are working alongside the Council to get the centre established and support with the day to day running of the space. Nowell Mount is a Council venue but the support from Leeds Community Spaces is helping to ensure the smooth running of the facility and crucially enabling the local community to be involved in planning the activity offer in the space.

Community Anchor Development

The co-ordinated Covid response from local third sector organisations in Burmantofts and Richmond was remarkable (as it was right across the city). The partners involved in the emergency response have been working with Voluntary Action Leeds to consider how they continue to work together in a practical and coordinated way in the long term. The working title for this approach is a Community Anchor.

To make these manageable, partners have begun to establish regular "Patch meetings". These weekly half hour catch ups are a chance for organisations based in the ward including community groups to check in with each other and respond to emerging issues, whether this be an individual who requires support or a more strategic issue facing the ward. Its early days but so far Patch meetings are up and running in East End Park / Richmond Hill and the Nowells / Clifton's / Bellbrook's. The final Patch will be Lincoln Green / Ebor Gardens.

As an example of how this new infrastructure could work the Community Anchor have been working together to consider how they respond to the difficult news that 3 Food Clubs in the ward set up by Family Action are due to close (Family Action set these up with Lottery funding which has come to an end and they haven't been able to re-fund them). The ward has three sites with Food Clubs, Bridge Community Church, Nowell Mount and Richmond Hill Academy. The immediate response from partners was to get up to date signposting information together for the current users of the Food Clubs so they knew where to go for emergency food if they needed it. The Community Anchor are now exploring ways to sustain a locally managed version of these food clubs; Zarach will be able to sustain the offer at Bridge Community Church and partners are currently exploring options for the other sites.

Community Safety in the Bellbrooks

Last year The Safer Stronger Communities Team initiated a multi-agency response to address concerns from residents around increased cases of A in the Bellbrooks. LASBT West Yorkshire Police, Children's Services, Canopy Housing, residents, Youth Service, St Agnes Church and Youth Association all played a part in responding to the issues.

After some initial meetings with residents the main perpetrators were identified and a joint approach was taken to engage with the young people and their families by West Yorkshire Police, LASBT and Children's Services. The youth Association and Youth Service have both been delivering detached Youth Work in the area which has helped to build relationship with young people and provide support and activities to steer them away from ASB.

Some physical improvements have also been made including removing a bench (which was a problematic focal point) and repairing the gates to the back streets.

Partners met regularly over the last year to ensure that progress was being made and that the right support was in place for the community. There has been a sustained decrease in the number of cases being reported to LASBT / WYP. This is backed up by feedback from Residents via Canopy Housing that the situation has improved.

Digital Inclusion work

Last year The Safer Stronger Communities Team (SSCT) and 100% Digital Leeds created a working group that has met every six weeks to share best practice, common challenges, explore opportunities for funding, training and partnership working.

Since then a lot has been achieved, some highlights are listed below

Using COVID Wellbeing Funding elected members allocated funding to three initial projects:

Youth Service Digital Inclusion Project – A 12-week targeted programme for young people to take part in a range of online activities (including cooking, crafts, and wellbeing activities) whilst within each session engaging in issues-based discussions on the subject of digital inclusion and how to stay safe online

Burmantofts Community Hub - offering a data-enabled tablet lending scheme to B&RH residents

Richmond Hill Elderly Action (RHEA) Digital Engagement Sessions - Hosted at RHEA Community Centre in IT suite with support from Get Technology Together. Hourly skills sessions were held 3 times per week, in person (when allowed) and remotely when not.

Additional to the Wellbeing funded projects several organisations across B&RH developed schemes to support digital inclusion in the ward.

Leeds Refugee Forum (LRF) initiated a device lending project in partnership with Leeds Asylum Seekers Support Network. 40+ people were engaged with their tablet lending scheme, and of these 25 were supported digitally in terms of ESOL and advocacy. Volunteers from LRF helped to staff a bilingual telephone support line, these volunteers were trained by 100% Digital Leeds to be Digital Champions and identify and assist asylum seeker/refugee/migrant communities with digital access and support needs.

Learning Partnerships received National Lottery funding which enabled them to offer a tablet and laptop lending scheme (18 laptops and 20 tablets). By using tablets with data and laptops with MiFi boxes they have been able to support people without connectivity to access courses and learning opportunities online.

Partners are now well-connected with Leeds City Council's <u>100% Digital Team</u> and have been added to their regular mailing list which highlights funding opportunities, training, information and resources, events and webinars, and invites to participate in citywide networks and other partnership working opportunities.

Looking ahead 100% Digital will continue to support this network, future opportunities will be shared via the Burmantofts and Richmond Hill Neighbourhood Improvement Partnership.

11. Gipton & Harehills – Target Ward Harehills Winter Welcome

Harehills Winter Welcome took place on Friday 3rd of December in Banstead Park. The event was organised by residents with the support of the Safer Stronger Communities Team, Food Cycle and funding from Gipton and Harehills ward members.



The event was a great success with around 150 local residents attending. Food Cycle provided free hot chocolates, vegetable soup, pakora's and mince pies. Fever FM compered the event where there was music, singing and poetry from gifted young people and local Harehills poets.

Volunteers handed out the goodie bags filled with a Getaway Girls book, poetry from the evening, and some festive sweets for good measure.

All the local people involved with planning the event are keen to see the event return this year and initial planning has begun for the 2022 Harehills Winter Welcome.

Problem Street Drinking

Work continues on the multi-faceted issue of problem street drinking in the Harehills area. On the challenge of the **supply** of alcohol locally, the Mama Mia convenience store licence review took place on 11th January. After hearing the evidence, the sub committee panel decided to revoke the Mama Mia licence on the following grounds:

- Prevention of Crime & Disorder
- Public Safety
- Prevention of Public Nuisance
- The Protection of Children from Harm

The compelling nature of the evidence meant a variation to the licence was also refused: <u>https://democracy.leeds.gov.uk/documents/g11533/Printed%20minutes%2011th-Jan-</u> <u>2022%2010.00%20Licensing%20Sub-Committee.pdf?T=1</u> The owners of Mama Mia – who have also been subject to a criminal prosecution for selling illegal tobacco – have subsequently submitted an appeal to the ruling. At the time of writing, a court date is yet to be set for the appeal hearing.

On the issue of **enforcement**, the new Closure Order continues to bed in. Statistics supplied by the council's Leeds Anti-Social Behaviour Team (LASBAT) show that there have been 45 people warned; eight reported for summons; two arrests for breaches of the order and two arrests for breaches of bail conditions. On the whole the local Neighbourhood Policing Team are getting positive feedback and will continue to keep on top of the more problematic street drinkers . Peter Mudge (LCC Neighbourhood Centres Co-ordinator), who has a positive working relationship with the local shops and businesses, has reported that the businesses community have seen a tangible improvement on Harehills Lane.

Regarding **support** for the problem street drinkers themselves, the Touchstone Outreach and Prevention Service (TOPS) continues. A recent update report from Touchstone's dedicated engagement worker highlighted that since 20th October 2021 when the café sessions began, to the end of January 2022, 51 individuals have attended the weekly support group. The group sessions, facilitated by Touchstone and Forward Leeds, provide support and help to those with alcohol addiction issues. Officers in the Safer, Stronger Communities Team are working on securing funding for year two of the TOPS project to ensure that any hard-won momentum isn't lost.

Harehills Neighbourhood Plan.

A new group of residents have formed to start work on developing a neighbourhood plan for Harehills. A group of around 25 residents have been meeting regularly both online and in person over the last few months with support from Leeds City Council's City Development team to discuss their ambitions for developing a neighbourhood plan and to understand more about how the process will work. For more information on neighbourhood planning further information is available at: <u>Neighbourhood</u> <u>Planning</u>.

If you are interested in getting involved with developing a neighbourhood plan for Harehills please contact Natalie Tharraleos: <u>ntharraleos@gmail.com</u> or Ruth Tiernan: <u>ruth.tiernan@leeds.gov.uk</u>



12. Killingbeck & Seacroft - Priority Neighbourhood & Target Wards

Key partners within the Killingbeck and Seacroft ward delivered a variety of fantastic Christmas community engagement events over the Christmas period which included Healthy Holidays projects and parties for children and young people as well as adults.

Priority Neighbourhood – Reign Park

As part of the developments to Reign Park some playground equipment has now been installed. This has been received well by the local community and will be followed by further exciting improvements.

Target Ward – Upstander Training

Following on from the previous Prevent and Migration Training we worked with Communities to provide Upstander Training for various Third Sector partners, community representatives and professionals working in the area. The training covered information on hate crime and then covered a range of ways we can be upstanders rather than bystanders in a safe manner, enabling us to support victims. We got brilliant feedback from the training attendees, and we hope to continue positive community projects on this agenda in the future.

Seacroft Dance Group

A local I was supported from Seacroft who learnt to dance at Denis Healey Centre as a child to start her own dance group for local young people within the centre. The lady has become a volunteer for Seacroft Community on Top and funding support has been offered from Active Leeds. The dance group has been incredibly popular, and the offer has already been extended due to demand.

Targeted Youth Work

Working in partnership with Youth Services, LS14 Trust, Seacroft and Manston Cluster, St Giles Trust and the local community has continued to develop. The aim of this work is to closely support young people who are vulnerable to child criminal exploitation and their families, and to raise awareness of signs and indicators of exploitation amongst parents and professionals. The work has included St Giles delivering sessions in schools with young people and staff, and Youth Services doing detached work in key areas building a relationship with young people. Additional projects will commence soon.

13. Youth Services

Wellbeing Packs

December 2021 a huge amount of Wellbeing Packs (over 300) delivered to Young People across the Inner East. Wellbeing packs contained a range of supportive resources and activities to support Young People over the festive period. Through delivery of our Core Offer the team were able to identify a number of challenges that Young People faced during this time and thanks to support from ward members across the Inner East we were able to design these packs to ensure they met the needs of all Young People.

Issue Based Delivery

Wellbeing continues to be a huge issue as we continue to see the ongoing impact of the pandemic on Young People. Wellbeing discussions, advice, and support has and continues to underpin all our Youth Work programmes. Recent sessions at Richmond Hill, Nowell Mount, Lincoln Green, Dennis Healey Centre, Cross Gates Youth Club, The Bilal Centre, Henry Barran and across our Detached/Mobile programmes have all placed a heavy emphasis on the wellbeing of Young People. Our Youth Work team have been able to create several safe spaces which has encouraged and enabled Young People to feel comfortable speaking to Youth Workers about any issues they are currently finding difficult. This allows Youth Workers to address this need via targeted one-one support or via our weekly/bi-weekly provision.

Following the receipt of funding from the Violence Reduction Unit, the team are currently mirroring previously successful provisions (delivered in Gipton/Harehills and Burmantofts/Richmond Hill) across Seacroft. Youth Services are delivering provision up to 23:00 to ensure that they are able to identify, challenge, engage, and empower groups of Young People who have been identified as at risk of becoming involved in Knife Crime.

Group Development

The team have continued to deliver many of the groups across the East North East. Development has taken place at our Cross Gates Youth Group, Seacroft VRU Provision, Nowell Mount Youth Club and Gipton and Harehills Girls Groups and Youth Voice.

Calls to Service

Through a continued increase in detached provision across Gipton and Harehills there has been a reduction in Youth related Anti-Social Behaviour (ASB) calls within the ward. Following a number of multi-agencies meetings, the Gipton and Harehills Team have worked alongside Burmantofts and Richmond Hill Team to tackle various issues that crossed ward boundaries from the Bellbrook's to the Compton Centre. Youth Services have also been able to respond to a significant increase in ASB in areas within the Killingbeck and Seacroft Ward. Our team have developed a number of provisions to enable an increased level of engagement with those who are believed to be causing current challenges.

Partnerships Work

There are a number of provisions that are built on successful partnerships with BARCA, Leeds United Foundation, and recently Saxton Gardens FC. These partnerships have enabled a greater reach with respect to delivery across all wards within the Inner East

14. Community Hubs/Libraries

The Community Hubs, Libraries and Employment Support are operating in a fully face to face covid safe environment offering a warm welcome back to all stakeholders.

As covid restrictions eased partners were welcomed back into the Community Hubs and Libraries and have run a varied offer of events for the community as listed below: -

The Compton Centre:

Digi drop-in session

Monthly digital 121 drop-in sessions, Librarian Led, helped individuals gain digital skills & confidence and to use tablets, smartphones or computers to try something new, say hello or get tech savvy. These were free sessions no booking required.

Local School visits

Local schools class visits to the library took place where children learned about books

GRT/St Vincent's surgery

GRT drop-in surgery-Gypsy Roma Traveller Team hold a drop-in surgery every Wednesday 10-12 to assist the EU communities with utilities, EUSS, School and DWP form filling

GRT Team hold an EU Digital support session every fortnight to assist with emails, getting their customers to gain access to their Universal Credit journal and much more.

Fresh Start-part of the GRT Team offer session for EU children not in school every Wednesday 10-12pm.

St. Vincent's Outreach session at Compton Centre- hold an immigration surgery every Wednesday 10-12pm who link in with the GRT team. The amount of need for this service is great. In the weeks before the deadline of the EU Settlement, advisers felt very overwhelmed by the need required. St Vincent's provide a confidential service, with pre booked appointments. By booking appointments directly with people, they can fill in the gaps of people not wanting to leave details for strangers. Individuals will be able to walk away with an appointment time, and a list of documents to bring with them.

Leeds Baby Bank

Leeds Baby Bank run a drop in session every 2nd Thursday of every month. Leeds Baby Bank donate Nappies, wipes, toiletries, infant foby age, Leeds Baby bank also except donations of cots, prams, stair gates, Moses baskets, hight chairs.

Grab a Jab

Grab a Jab-NHS provide a drop in COVID 19 vaccination clinic 1pm till 3pm every Thursday, open to anyone ages 16+, All doses available.

GamCare Surgery

GamCare surgery is at Compton every Tuesday-**GamCare** are a charity who offer counselling to anyone affected by problem gambling, including family members.

Bat & Chat

Bat & Chat session every Friday 12pm till 2.30pm. Anyone welcome to come learn how to play ping pong and have a chat, run by PING PONG 4U. Also, Ping pong session is every Thursday for young people to join in after school 4.30 till 6pm.

Story and Rhyme Time.

Story and rhyme time is weekly on Fridays 10.30am – 11.30am, a fun interactive session for families with children under 5 years old. This is also followed on by a toy library session and play and stay each week where toys, crafts are currently available for the children to play with on site.

Money Buddies

Money Buddies Sessions every Friday 9am-12pm. This is a drop-in service where customer can access financial and debt advice and receive representation on specific issues.

ESOL Classes

YMCA run ESOL classes for beginners and Advanced session every Mondays. Beginners 9.30-12pm Advanced sessions 12.30-3pm.

Introduction to Digital Skills

YMCA ran a 6-week Digital skills course around how to send emails and attachments, create a word document, use the internet, look at online shopping, local services etc, become more confident with PCS, Smartphones & tablets. To resume again in March 2022.

Healthy Holidays

Healthy Holidays ran throughout the Festive Holidays, up to 50 children attended daily with a range of culture and sport activities. Visits to Thackery museum and Plant skate were arranged for the children. fruit and hot cooked meal were provided each day. Each family were also issued with Pantomime ticked for Carriage works with bus tickets if needed.

Festive Event

The Compton Centre held a Christmas event for Harehills Children's Centre children and their families. This included Christmas Carols and songs they are currently learning in the Children's Centre brought together with a visit from Santa Claus and a small gift. Age range 0-5 then including any parents/carers and siblings, extended family etc.

From 4pm to 6pm- Compton had a Christmas event for all local people where children got the opportunity to make various crafts including calendars, LED Christmas cards, lanterns and Christmas tree decorations. There was Santa's Grotto where all children were given a small, wrapped gift to take home. There were activities, Tombola, raffle, Tea, coffee, mince pies, face painting and a Santa Dash treasure hunt.

Refreshments including mince pie, coffee, tea, hot chocolate with cream and marshmallows and biscuits were available for all.

Opera North

Opera North will be attending The Compton Centre 23rd February. Wonderful music from the men of the Opera North Chorus. There will be some opera, some choral music, and some favourites. This unique performance will take place outdoors (weather permitting!) in the garden area at the front on the Compton Centre, for all the communities to enjoy. Free event no booking required.

Mental Health & Well-being Cinema club

A mental Health & well-being cinema club runs every Saturday at The Compton Centre to reduce social isolation and helps by reducing stress and anxiety.

The session shows documentaries on natural nature A study conducted by the BBC together with the University of California Berkeley revealed just why viewers choose to kick back and tune into

programs like "Honey Badgers: Masters of Mayhem" and "The Tigers of Scotland"—<u>nature</u> <u>documentaries trigger the neurochemicals of happiness</u>, reducing stress and anxiety. The session is well attended with a nice cup of coffee/tea & biscuits.

Creator Space at The Compton Centre

Nature box project – create a space at Compton, soft launch. Nature box funded by the royal academy of engineering, Leeds museums, Leeds libraries and The University of Leeds. Summer camp at Compton 6 x session over 2 weeks, between 8-12 coding using Raspberry Pi's, census created bug hotels too.

Leeds animation workshop

Free Embroidery Workshop hosted by Leeds Animation workshop in The Compton centre creator space. Where anyone could come along and learn how to stitch a Harehills landmark. The course is beginner-friendly and Leeds Animation workshop will be on hand to help throughout the session. All materials and cups of tea provided.

Anyone over the age of 14 is welcome. Booking required.

Free Pet Portrait Workshop hosted by Leeds Animation workshop at The Compton Centre Creator space, learn how to draw your pet like a pro- cat, dog or goldfish -you just need a good photograph! All materials, guidance and cups of tea provided. A photograph of your pet needed. Everyone over the age of 16 welcome.

Yoga session

Free Yoga session available Mondays no booking required, Women's Yoga sessions 4.42-5.45, men's Yoga sessions 5.45-6.45.

Youth Service

The Youth Service delivering a 12-week programme to engage with the local young people. Sessions continue.

Timeline' Irish cultural and information exhibition

Decorative Arts & History exhibition offered visitors who attended The Compton Centre an opportunity to reflect on significant events in Irish history over the last 120 years.

Seacroft Community Hub and Library

Story and Rhyme Time

Our very popular story and rhyme time is held every Thursday at 10.30am – 11.30am its interactive for children under 5 years old.

Digi drop-in session

Monthly digital 121 drop-in sessions, Librarian Led, help to use tablets, smartphones or computer to try something new, say hello or get tech savvy. Free sessions no booking required, attendees to just turn up with their devises or use a library PC, able to talk to our friendly Librarians who will help get attendees started.

Festive Event

A festive event was held at Seacroft Hub where local children and their families were able to visit The Hub to meet Santa and his Elf in his Grotto. Every child received a gift to take home.

There were festive crafts including, light up festive cards, children could make their own calendars all to take home. Refreshments including mince pie, coffee, tea, hot chocolate with cream and marshmallows and biscuits were available for all.

Words for Wellbeing event

Written words were used, song's lyrics, poetry, to explore the world and ourselves in a friendly and informal chat-based group. Residents were invited to come and join in with a coffee and a chat.

Cinema Club

Monthly cinema club on an evening hs commenced. These screenings are supervised by staff who work at the hub.

The aim is providing a safe environment for young people on an evening where they can meet new friends and familiarise themselves with other events and activities in the hub.

Burmantofts Community Hub and Library

Healthy Holidays

Healthy Holidays ran throughout the Festive Holidays, up to 60 children attended daily with a range of culture and sport activities. Visits to Thackery museum and Plant skate were arranged for the children. fruit and hot cooked meal were provided each day. Each family were also issued with Pantomime ticked for Carriage works with bus tickets if needed

IPad lending Scheme

The eligibility criteria is that the resident/customer lives in Burmantofts or Richmond Hill area and are digitally excluded for any reason.

The customer will loan an ipad in a case and charger along with 5g of data a month for 3 months. Each month a member of the team at Burmantofts Hub will check in with them to see if they need any help or assistance digitally or would like to be referred to any partners for online assistance.

Christmas Event

A festive event was held at Burmantofts where local children and their families were able to visit Burmantofts Hub to meet Santa and his Elf in the Burmantofts Grotto. Every child received a gift to take home.

Lots of festive crafts including, light up festive cards, children could make their own calendars all to take home.

Refreshments including mince pie, coffee, tea, hot chocolate with cream and marshmallows and biscuits were available for all.

15. Housing Advisory Panel (HAP)

There following groups below received funding from Housing Leeds:

Burmantofts & Richmond Hill ward:

- Connect,
- Cross Green Growing Together,
- Saxton Gardens Residents Association,
- Nowell Community Group,
- Burmantofts and Richmond Hill Group,

Saxton Gardens has received an increase in the grant this year to cover the costs of maintaining thei community room bills.

Gipton & Harehills have the following groups have received funding from Housing Leeds

- Pembroke Community Group,
- St Augustine's Tenants and residents Association,
- Denbighs Social Club)
- Briarsdales

Your Voice Leeds

Your Voice Leeds is a bespoke consultation tool currently on its trial year with Housing Leeds. Many of the projects are Housing Leeds focussed, there are plans to incorporate more departments onto the platform.

Inner East currently have three projects on Your Voice Leeds. Please see link <u>https://yourvoice.leeds.gov.uk/</u>

Mabgate Regeneration Framework- The team are currently consulting with residents about environmental improvements in the area.

Burmantofts Lincoln Green and Richmond Hill – Third sectors have populated a map and the team are now due to launch this to the public.

Greener Gipton and Harehills Campaign – This is creating a way for tenants and residents to connect and produce ideas for the appearance of the community.

Your Voice also has City-wide consultations:

- Shaping Leeds City Council Budget What are your funding priorities?
- How are we doing your thoughts on the Your Voice Leeds tool itself.

Recent consultation:

 Lindsey Gardens Play area – Localities, Housing Leeds, Active Leeds and Parks ran a consultation to see what children and families would like to see at the Lindsey Gardens Play area. A letter was sent, and an engagement exercise was conducted with door-knocking and meeting people who use the park. We received 84 responses with the overwhelming number in favour of a new climbing frame and provision of new seating.

The total budget available for 2021/22 was £45,115.41 The total spend for the year to date is £22,930.87.

Projects Approved:

- Easterly Mount- bin store has been relocated to reduce fly tipping and vermin near residences.
- Beacons has been provided with a revamped seating area
- Scargill flats have had their communal seating areas restored.
- Harehills bowling club has received funding for outside seating for their café and a lockable shed.
- Saxton Gardens has received funding for planters.
- Heselwood Close Store Improvements to reduce Fly-tipping and provide extra capacity.
- Shakespeare Bin Store to be improved removing the old wooden fence and installing three bin cages.
- Gipton Gate West has had an extra fence installed to prevent shortcut access through the grounds.
- Cromwell Kneehigh rail partly funded by Housing Advisory Panel.
- Denbigh Planters for the front entrance.
- Pembrooke entrance.
- Harehills community Orchard- Orchard Maintenance course.

Working in Partnership

Housing Managers continues to support the attending meetings to provide up to date information about rent, voids and Annual Home Visits performance data so panel members are clear about what is happening in their area. Performance information is put in context both with issues affecting our communities in relation to citywide data and Key Performance Indicators (KPI).

These reports indicate performance in Inner East Leeds continues to be on track.

Working in partnership with the Community Committee continues to be an important objective for the are working in partnership to ensure tenants and residents benefit from this joint working approach in the range of projects funded. The HAP and Community Committee work carefully to make the best use of available funds, get value for money and use money wisely to benefit our communities.

16. Community Engagement: Social Media

Appendix 1 - Queens Platinum Jubilee

Appendix 2 - Provides the committee with information on posts and details recent social media activity for the Inner East Community Committee Facebook page, along with the 3 ward based Coronavirus Facebook help pages. The report highlights key themes promoted through social media posts, as well as topics addressed relevant to the period of time.

The report covers from the 17th November 21 to the 21st February 22.

Corporate Considerations

17. Consultation and Engagement

The Community Committee has, where applicable, been consulted on information detailed within the report.

18. Equality and Diversity/Cohesion and Integration

All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

19. Council Polices and City Priorities

Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 30
- Best City Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Leeds Inclusive Growth Strategy

20. Resources and Value for Money

Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

21. Legal Implications, Access to Information and Call In

There are no legal implications or access to information issues. This report is not subject to call in.

22. Risk Management

Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

23. Conclusions

The report provides up to date information on key areas of work for the Community Committee.

24. Recommendations

The Community Committee is asked to note the content of the report and comment as appropriate.

25. Background documents¹

None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

The Queen's Platinum Jubilee 2022

A weekend of celebrations for the Queens Platinum Jubilee 2022

- Four-day Bank Holiday weekend to celebrate The Queen's 70-year reign between the 2-5th June
- The Big Jubilee Lunch encouraging communities to celebrate their connections and get to know each other a little bit better.
- Whether it's sharing a cuppa with a neighbour on the doorstep or over the fence or a bigger bash in the street or nearby park, the Big Lunch is sure to be a cracker, bringing communities together for friendship and fun.

Need something to look forward to? Pop 2-5 June in your diary for #TheBigJubileeLunch - the royal party that'll be right up your street! #SaveTheDate and pick up your free pack now <u>https://www.thebiglunch.com/getyourpack</u>





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FACEBOOK highlights

17th November 2021 – 21st February 2022

Since 17th November the Inner East Community Committee Facebook page has gained **6 new page likes** putting the total 'likes' at 1,117 and currently has **1,445 followers** (an increase of 11 since the last committee meeting).

This means that this is the **3rd** most popular Community Committee page in the last 28 days.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!

The most popular post since 17th November 2021 is the LCC Inner East Community Committee post regarding Vaccine Offer.

- has reached a total of 2,252 people
- has been shared 3 times

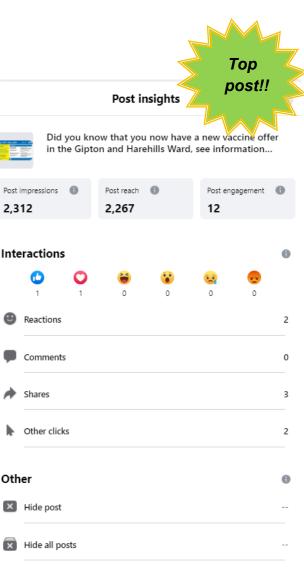
The following below are screenshots of the most popular three posts since the 17th November 2021.

Alongside are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – Vaccine Offer Gipton and Harehills

2,267 people had this post delivered to them, with **2** reactions, **0** comments and **3** shares.





2nd Place – Winter Wellbeing

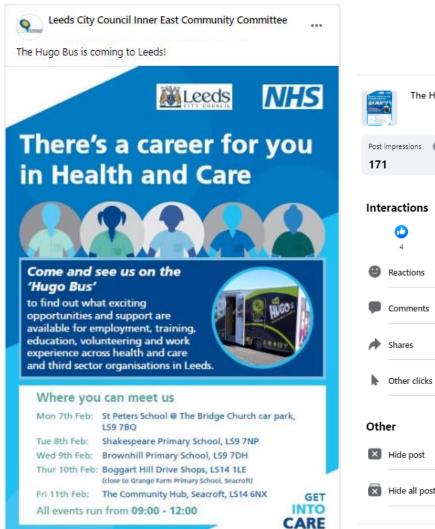
2115 people had this post delivered, with 39 reactions, 8 comments & 5 shares.



		2nd most popular
	Post insights	post
	Vinter Welcome is happ ! It's free to attend and	
Post impressions 🚯	Post reach 🚯	Post engagement
2,190	2,115	153
nteractions		0
C ○ 30 9		
Reactions		39
Comments		8
A Shares		5
• Other clicks		91
Other		0
Hide post		

3rd Place – Hugo Bus

168 people had this post delivered to them. There 5 reactions, 0 comments and 1 share.



	The	Hugo B		n sights ng to Leeds	4		3r mc pop	ost	
	mpressions	0	Post reach	0		gagement	0		
171 Inte	eractions	0	168		8		0		
	4	1	0	0	0	0			
8	Reactions						5		
P	Comments						0		
*	Shares						1		
ŀ	Other click	s							
Oth	er						0		
×	Hide post								
×	Hide all po	sts							

COVID-19 Facebook Groups

The Communities Team have set up **33** ward based **Coronavirus Help Facebook Groups** as a way of promoting services, supporting communities and cascading information in an attempt to tackle the Coronavirus pandemic. Key charities, voluntary groups, community groups, Councillors, as well as the wider population in the local community are all invited to join the pages.

As well as key messages from the main Leeds City Council Facebook Page being used to deliver information to each ward, the pages are also there to generate discussion and debate but also hopefully facilitate conversations around being neighbourly during the national pandemic and assist if possible in some of the volunteering efforts.

To date, **Burmantofts & Richmond Hill** has **87** members, **Gipton & Harehills** has **142** members and **Killingbeck & Seacroft** has **145** members.

The committee is asked to note the specific **Coronavirus Facebook Ward Pages** and are invited to join the pages in an attempt to increase traffic.

Burmantofts & Richmond Hill:

https://www.facebook.com/groups/207593427013706

Gipton & Harehills: <u>https://www.facebook.com/groups/684218675719062</u>

Killingbeck & Seacroft: https://www.facebook.com/groups/206345057352165

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Agenda Item 10





Report of the City Solicitor

Report to: Inner East Community Committee – Burmantofts and Richmond Hill, Gipton and Harehills & Killingbeck and Seacroft

Report author: Gerard Watson, Principal Governance Officer, 0113 37 88664

Date: 16th March 2022

For decision

Dates, Times and Venues of Community Committee Meetings 2022/2023

Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2022/2023 municipal year.

Main issues

Meeting Schedule

- 2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee.
- 3. This report seeks to schedule 4 Community Committee business meetings for 2022/23, in line with previous practice. The proposed schedule has been compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.
- 4. Members are also asked to note that the schedule does not set out any Community Committee themed workshops, as these can be determined by the Committee throughout the municipal year, should Members feel appropriate.

- 5. The following provisional dates have been agreed in consultation with the Localities team. As referenced earlier, this report seeks to schedule 4 Community Committee business meetings for 2022/23, in line with previous practice.
- 6. For this municipal year, efforts have been made to try and avoid scheduling multiple Community Committee meetings on the same day, in order to allow for attending officers to be present at as many Committees as possible when taking reports to all 10 Committees during a cycle.
- 7. The proposed meeting schedule for 2022/23 is as follows:
 - Thursday 16th June 2022 at 6pm
 - Thursday 29th September 2022 at 6pm
 - Thursday 8th December 2022 at 6pm
 - Thursday 16th March 2023 at 6pm

Meeting Days, Times and Venues

8. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times which would maximise the accessibility of the meetings for the community.

Options

9. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above).

Corporate considerations

10a. Consultation and engagement

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair and colleagues within the Localities team have been consulted.

10b. Equality and diversity / cohesion and integration

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

10c. Legal implications, access to information and call in

In line with Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to decisions taken by Community Committees.

Conclusion

11. The Procedure Rules require that each Community Committee agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. With this, Members are asked to agree the arrangements for 2022/23.

Recommendations

12. Members are requested to consider the options detailed within the report and to consider and agree the Committee's meeting schedule for the 2022/23 municipal year (as detailed at paragraph 7).

Background information

• Not applicable

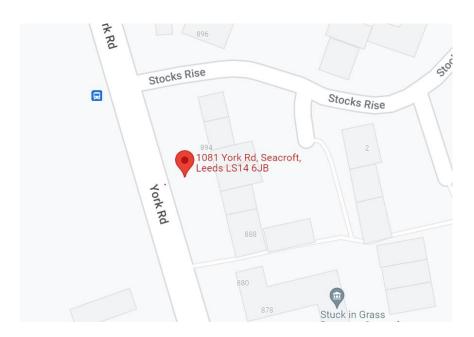
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Map of the Venue - Chapel FM, 1081 York Road, Leeds, LS14 6JB

Images provided by Google Maps:

https://www.google.com/maps/place/1081+York+Rd,+Seacroft,+Leeds+LS14+6JB/@53.815 3209,-1.4581157,17z/data=!3m1!4b1!4m5!3m4!1s0x48795b57a72deeb7:0x8a670b25ccd02dce!8 m2!3d53.8153209!4d-1.455927



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